

U.S. Department of Labor Employment and Training Administration		SCSEP Quarterly Progress Report ETA 5140	
A. GRANTEE INFORMATION			
1a. Grantee: National Caucus and Center on Black Aged	1b. Sub-Grantee:	2. Grantee Code: 152	
3a. Report Period Ending: 06/30/2013	3b. Program Year(s): 2012	4. Number of Authorized Positions: 1417	5. Number of Modified Positions: 1361
B. PARTICIPATION LEVELS			
1. Carried Over from the Previous Program Year: Q1: 1349 YTD: 1355	2. New Participants: Q: 426 YTD: 983	3. Total Exits: Q: 265 YTD: 906	4. Current Participants: 1432
		5a. Vacancies: -74	
5b. Rejected Records: 3		5c. Records with Duration Rejects: 3	
6. Number of Persons on Waiting List: Current: 5 YTD:		7. Co-Enrollments: Q: 1066 YTD: 1503	
8a. Exits Due to Unsubsidized Employment: Q: 62 YTD: 290	9a. Transferred Into Project: Q: 0 YTD: 24	9c. Change of Sub- Grantee Into Project: Q: YTD:	10a. Placements: Q: 64 YTD: 322
8b. Other Reasons for Exit: Q: 109 YTD: 331	9b. Transferred Out of Project: Q: 0 YTD: 0	9d. Change of Sub- Grantee Out of Project: Q: YTD:	10b. OJE Placements: Q: 0 YTD: 6
8c. Exclusions: Q: 94 YTD: 285		10c. Average Starting Wage in Placements: Q: \$9.18 L4Q: \$9.45	10d. Percent of Placements with Benefits: Q: 34 L4Q: 25
8d. Exclusions after Exit: Q: 0 YTD: 2			10e. Average Hours per Week in Placement: Q: 28.0 L4Q: 26.9
			10f. Placements without Entered Employment: Q: 6 YTD: 10
11. Number of Hours of Training: Q: 0 YTD: 15	12. % Participants Assigned 18-22 Hours per Week: Q: 26 YTD: 35		13. Average Project Duration: Q: 16.7 L9Q: 19.5
C. COMMUNITY SERVICE ASSIGNMENTS			
			Q
			YTD
1. Number of participants providing service to the general community			1369
2. Total number of hours worked in service to the general community			244547
3. Number of participants providing service to the elderly community			357
4. Total number of hours worked in service to the elderly community			62535
5. Total number of participants providing community service			1693
6. Total number of hours worked in community service			307082
			1941
			942246
			529
			241830
			2328
			1184076

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D. PARTICIPANT CHARACTERISTICS							
		Q No.	Q %	YTD No.	YTD %	L4Q No.	L4Q %
Gender	1. Male	646	38	870	37	870	37
	2. Female	1047	62	1460	62	1460	62
Age at Enrollment	3. 55-59	800	47	1082	46	1082	46
	4. 60-64	483	28	668	29	668	29
	5. 65-69	266	16	370	16	370	16
	6. 70-74	101	6	143	6	143	6
	7. 75 & over	47	3	75	3	75	3
Ethnicity	8. Hispanic, Latino or Spanish origin	29	2	44	2	44	2
Race	9. American Indian or Alaska Native	10	1	14	1	14	1
	10. Asian	7	0	10	0	10	0
	11. Black or African American	1467	86	1984	85	1984	85
	12. Native Hawaiian or Pacific Islander	0	0	0	0	0	0
	13. White	192	11	302	13	302	13
Education	14. 8th grade & under	42	2	70	3	70	3
	15. 9th grade – 11th grade	295	17	410	18	410	18
	16. High School diploma or equivalent	789	46	1085	46	1085	46
	17. 1 – 3 years college	377	22	511	22	511	22
	18. Post-secondary certificate	10	1	15	1	15	1
	19. Associate's degree	47	3	60	3	60	3
	20. Bachelor's degree or equivalent	107	6	144	6	144	6
	21. Some graduate school	9	1	14	1	14	1
	22. Master's degree	20	1	28	1	28	1
	23. Doctoral degree	1	0	1	0	1	0
Additional Measures	24. Family income at or below the poverty level	1570	93	2155	92	2155	92
	25. Individuals with disabilities	176	10	234	10	234	10
	26. Individuals with limited English proficiency	28	2	41	2	41	2
	27. Individuals with low literacy skills	226	13	315	13	315	13
	28. Individuals residing in rural areas	360	21	567	24	567	24
	29. Individuals with low employment prospects	1538	91	2065	88	2065	88
	30. Individuals who failed to find employment after using WIA Title I	180	11	247	11	247	11
	31. Individuals age 75 and over at date of report	75	4	120	5	120	5
	32. Individuals who are homeless or at risk of homelessness	1393	82	1748	75	1748	75
	33. Displaced homemakers	170	10	220	9	220	9
	34. Veterans (or eligible spouse of veteran)	282	17	398	17	398	17
	Post-9/11 era veterans	24	1	27	1	27	1
	35. Individuals receiving public assistance	1110	65	1483	63	1483	63
	36. Individuals with severe disability	28	2	29	1	29	1
	37. Individuals who are frail	16	1	17	1	17	1
	38. Individuals old enough for but not receiving SS Title II	70	4	76	3	82	4
39. Individuals with severely limited employment prospects in areas of persistent unemployment	493	29	685	29	691	30	

E. CORE PERFORMANCE MEASURES					
MEASURE	DESCRIPTION	GOAL	Q RATE	YTD RATE	L4Q RATE
1. Community Service	The number of hours of community service in the reporting period divided by the number of hours of community service funded by the grant minus the number of paid training hours in the reporting period	88.3%	82.6% N = 307,082 D = 371,553	79.7% N = 1,184,076 D = 1,486,197	
2. Common Measures Entered Employment	Of those not employed at the time of participation, the number of participants employed in the first quarter after the exit quarter divided by the number of participants who exit during the quarter	49.9%	53.8% N = 84 D = 156	49.8% N = 322 D = 647	49.8% N = 322 D = 647
3. Common Measures Employment Retention	Of those participants who are employed in the first quarter after the exit quarter, the number employed in both the second and third quarters after the exit quarter divided by the number of participants who exit during the quarter	75.0%	90.9% N = 80 D = 88	85.2% N = 357 D = 419	85.2% N = 357 D = 419
4. Common Measures Average Earnings	Of those participants who are employed in the first, second, and third quarters after the quarter of program exit, total earnings in the second and third quarters after the exit quarter, divided by the number of exiters during the period	7947	5817 N = 459,532 D = 79	6231 N = 2,081,253 D = 334	6231 N = 2,081,253 D = 334
5. Service Level	The number of participants who are active on the last day of the reporting period or who exited during the reporting period divided by the number of modified community service positions	175.0%	124.7% N = 1,697 D = 1,361	171.8% N = 2,338 D = 1,361	
6. Service to Most in Need	Average number of barriers per participant. The total number of the following characteristics: severe disability, frail; age 75 or older, old enough for but not receiving SS Title II, severely limited employment prospects and living in an area of persistent unemployment, limited English proficiency, low literacy skills, disability, rural, veterans, low employment prospects, failed to find employment after using WIA Title I, and homeless or at risk of homelessness divided by the number of participants who are active on the last day of the reporting period or who exited during the reporting period	2.34	2.87 N = 4,872 D = 1,697	2.81 N = 6,563 D = 2,338	2.81 N = 6,563 D = 2,338

F. ADDITIONAL PERFORMANCE MEASURES				
MEASURE	DESCRIPTION	Q RATE	YTD RATE	L4Q RATE
1. Retention at 1 year	Of those participants who are employed in the first quarter after the exit quarter: the number of participants who are employed in the fourth quarter after the exit quarter divided by the number of participants who exit during the quarter	87.5% N = 77 D = 88	81.4% N = 341 D = 419	81.4% N = 341 D = 419
2. Customer Satisfaction	Average ACSI for employers			
	Average annual ACSI for participants			
	Annual average ACSI for host agencies			
3. Volunteerism	Of those who have not volunteered prior to enrollment, the number of participants engaged in volunteer activities in the first quarter after exit quarter divided by the number of participants who exit during the quarter	0.7% N = 1 D = 153	0.2% N = 1 D = 639	0.2% N = 1 D = 639

GOAL means the stated negotiated target rate for that performance measure.

Q means the count or rate for the current reporting quarter.

YTD means the count or rate for the program year to date, from July 1st through the current reporting quarter.

L4Q means the count or rate for the most recent four quarters, including the current reporting quarter.

N means the numerator used in the calculation of the rate.

D means the denominator used in the calculation of the rate.

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