

U.S. Department of Labor Employment and Training Administration		SCSEP Quarterly Progress Report ETA 5140	
A. GRANTEE INFORMATION			
1a. Grantee: National Caucus and Center on Black Aged	1b. Sub-Grantee:	2. Grantee Code: 152	
3a. Report Period Ending: FINAL	3b. Program Year(s): 2012	4. Number of Authorized Positions: 1417	5. Number of Modified Positions: 1361
B. PARTICIPATION LEVELS			
1. Carried Over from the Previous Program Year: Q1: 1349 YTD: 1356	2. New Participants: Q: YTD: 987	3. Total Exits: Q: YTD: 912	4. Current Participants: 1431
			5a. Vacancies: -73
5b. Rejected Records: 3		5c. Records with Duration Rejects: 2	
6. Number of Persons on Waiting List: Current: YTD:		7. Co-Enrollments: Q: YTD: 1502	
8a. Exits Due to Unsubsidized Employment: Q: YTD: 290	9a. Transferred Into Project: Q: YTD: 27	9c. Change of Sub- Grantee Into Project: Q: YTD:	10a. Placements: Q: YTD: 322
8b. Other Reasons for Exit: Q: YTD: 336	9b. Transferred Out of Project: Q: YTD: 0	9d. Change of Sub- Grantee Out of Project: Q: YTD:	10b. OJE Placements: Q: YTD: 6
8c. Exclusions: Q: YTD: 286		10c. Average Starting Wage in Placements: Q: L4Q: \$9.45	10d. Percent of Placements with Benefits: Q: L4Q: 25
8d. Exclusions after Exit: Q: YTD: 2			10e. Average Hours per Week in Placement: Q: L4Q: 26.9
			10f. Placements without Entered Employment: Q: YTD: 10
11. Number of Hours of Training: Q: YTD: 15	12. % Participants Assigned 18-22 Hours per Week: Q: YTD: 35		13. Average Project Duration: Q: 16.7 L9Q: 19.5
C. COMMUNITY SERVICE ASSIGNMENTS			
			Q
			YTD
1. Number of participants providing service to the general community			1946
2. Total number of hours worked in service to the general community			941606
3. Number of participants providing service to the elderly community			531
4. Total number of hours worked in service to the elderly community			242938
5. Total number of participants providing community service			2333
6. Total number of hours worked in community service			1184544

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D. PARTICIPANT CHARACTERISTICS							
		Q No.	Q %	YTD No.	YTD %	L4Q No.	L4Q %
Gender	1. Male			871	37		
	2. Female			1464	62		
Age at Enrollment	3. 55-59			1084	46		
	4. 60-64			669	29		
	5. 65-69			371	16		
	6. 70-74			143	6		
	7. 75 & over			76	3		
Ethnicity	8. Hispanic, Latino or Spanish origin			45	2		
Race	9. American Indian or Alaska Native			14	1		
	10. Asian			10	0		
	11. Black or African American			1988	85		
	12. Native Hawaiian or Pacific Islander			0	0		
	13. White			303	13		
Education	14. 8th grade & under			72	3		
	15. 9th grade – 11th grade			411	18		
	16. High School diploma or equivalent			1088	46		
	17. 1 – 3 years college			510	22		
	18. Post-secondary certificate			15	1		
	19. Associate's degree			60	3		
	20. Bachelor's degree or equivalent			144	6		
	21. Some graduate school			14	1		
	22. Master's degree			28	1		
	23. Doctoral degree			1	0		
Additional Measures	24. Family income at or below the poverty level			2159	92		
	25. Individuals with disabilities			234	10		
	26. Individuals with limited English proficiency			41	2		
	27. Individuals with low literacy skills			316	13		
	28. Individuals residing in rural areas			571	24		
	29. Individuals with low employment prospects			2073	88		
	30. Individuals who failed to find employment after using WIA Title I			249	11		
	31. Individuals age 75 and over at date of report			120	5		
	32. Individuals who are homeless or at risk of homelessness			1752	75		
	33. Displaced homemakers			220	9		
	34. Veterans (or eligible spouse of veteran)			398	17		
	Post-9/11 era veterans			28	1		
	35. Individuals receiving public assistance			1489	64		
	36. Individuals with severe disability			29	1		
	37. Individuals who are frail			17	1		
	38. Individuals old enough for but not receiving SS Title II			76	3		
39. Individuals with severely limited employment prospects in areas of persistent unemployment			688	29			

E. CORE PERFORMANCE MEASURES					
MEASURE	DESCRIPTION	GOAL	Q RATE	YTD RATE	L4Q RATE
1. Community Service	The number of hours of community service in the reporting period divided by the number of hours of community service funded by the grant minus the number of paid training hours in the reporting period	88.3%		79.7% N = 1,184,544 D = 1,486,197	
2. Common Measures Entered Employment	Of those not employed at the time of participation, the number of participants employed in the first quarter after the exit quarter divided by the number of participants who exit during the quarter	49.9%		49.5% N = 322 D = 650	
3. Common Measures Employment Retention	Of those participants who are employed in the first quarter after the exit quarter, the number employed in both the second and third quarters after the exit quarter divided by the number of participants who exit during the quarter	75.0%		85.2% N = 357 D = 419	
4. Common Measures Average Earnings	Of those participants who are employed in the first, second, and third quarters after the quarter of program exit, total earnings in the second and third quarters after the exit quarter, divided by the number of exiters during the period	7947		6231 N = 2,081,253 D = 334	
5. Service Level	The number of participants who are active on the last day of the reporting period or who exited during the reporting period divided by the number of modified community service positions	175.0%		172.2% N = 2,343 D = 1,361	
6. Service to Most in Need	Average number of barriers per participant. The total number of the following characteristics: severe disability, frail; age 75 or older, old enough for but not receiving SS Title II, severely limited employment prospects and living in an area of persistent unemployment, limited English proficiency, low literacy skills, disability, rural, veterans, low employment prospects, failed to find employment after using WIA Title I, and homeless or at risk of homelessness divided by the number of participants who are active on the last day of the reporting period or who exited during the reporting period	2.34		2.81 N = 6,585 D = 2,343	

F. ADDITIONAL PERFORMANCE MEASURES				
MEASURE	DESCRIPTION	Q RATE	YTD RATE	L4Q RATE
1. Retention at 1 year	Of those participants who are employed in the first quarter after the exit quarter: the number of participants who are employed in the fourth quarter after the exit quarter divided by the number of participants who exit during the quarter		81.4% N = 341 D = 419	
2. Customer Satisfaction	Average ACSI for employers			
	Average annual ACSI for participants			
	Annual average ACSI for host agencies			
3. Volunteerism	Of those who have not volunteered prior to enrollment, the number of participants engaged in volunteer activities in the first quarter after exit quarter divided by the number of participants who exit during the quarter		0.2% N = 1 D = 642	

GOAL means the stated negotiated target rate for that performance measure.

Q means the count or rate for the current reporting quarter.

YTD means the count or rate for the program year to date, from July 1st through the current reporting quarter.

L4Q means the count or rate for the most recent four quarters, including the current reporting quarter.

N means the numerator used in the calculation of the rate.

D means the denominator used in the calculation of the rate.

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