U.S. Department of Labor Employment and Training			SCSEP Qua	rterly Progress Report ETA 5140	
A. GRANTEE INFORM	ATION				
1a. Grantee: National Indian Council on the Aging (Set-aside Grant)	1b. Sub-Grantee:	2. Grantee Code: 154			
3a. Report Period Ending: 03/31/2013	3b. Program Year(s): 2012	4. Number of Authorized Positions: 590	 S. Number of Modified Positions: 569 		
B. PARTICIPATION LEV	/ELS	~			
 Carried Over from the Previous Program Year: Q1: 430 YTD: 431 	2. New Participants: Q: 97 YTD: 138	 3. Total Exits: Q: 39 YTD: 135 	 4. Current Participants: 434 5a. Vacancies: 135 		
5b. Rejected Records: 0		5c. Records with Duration	Rejects: 0		
6. Number of Persons on V Current: 0	Vaiting List: YTD:	7. Co-Enrollments:	YTD: 57		
8a. Exits Due to Unsubsidized Employment: Q: 3 YTD: 14 8b. Other Reasons for Exit: Q: 26 YTD: 96 8c. Exclusions: Q: 10 YTD: 25 8d. Exclusions after Exit: Q: 1 YTD: 2	YID:9a. Transferred Into Project: Q: 12 YTD: 129c. Change of Sub- Project: Q: 2 Q: YTD: 12 Q: Q: YTD:9b. Transferred Out of Project: Q: 0 YTD: 09d. Change of Sub- Grantee Out of Project: Q: 2 Q: YTD: 0		 YTD: 57 10d. Percent of Placeme Benefits: Q: 0 L4Q: 29 10e. Average Week in Placeme Q: 20. L4Q: 25. 10f. Placeme Entered Employm Q: 0 YTD: 2 	nts with Hours per nt: 0 5 nts without	
11. Number of Hours of Training: Q: 163 YTD: 652	12. % Participants Assigned 18-2 Q: 45 Y	2 Hours per Week: TD: 66	13. Average Project Duration:Q: 19.9L9Q: 23.0		
C. COMMUNITY SERVI	CE ASSIGNMENTS		Q	YTD	
 Number of participants providing service to the general community Total number of hours worked in service to the general community 		271 58373			
3. Number of participants providing service to the elderly community		185			
	4. Total number of hours worked in service to the elderly community		37177	116663	
5. Total number of participants providing community service6. Total number of hours worked in community service		454			
o. Total number of nours w	orkeu in community service		95550	293312 ETA-514	

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		Q No.	Q %	YTD No.	YTD %	L4Q No.	L4Q %
0 and an	1. Male	178	38	208	37	239	3
Gender	2. Female	295	62	361	63	405	6
Age at Enrollment	3. 55-59	161	34	186	33	210	3
	4. 60-64	150	32	179	31	200	3
	5. 65-69	85	18	107	19	126	2
Enrollment	6. 70-74	44	9	58	10	65	1
	7. 75 & over	33	7	39	7	43	· · ·
Ethnicity	8. Hispanic, Latino or Spanish origin	51	11	63	11	72	1
,	9. American Indian or Alaska Native	247	52	292	51	326	5
	10. Asian	5	1	6	1	6	
Race	11. Black or African American	68	14	78	14	88	14
	12. Native Hawaiian or Pacific Islander	2	0	3	1	3	
-	13. White	109	23	138	24	159	2
	14. 8th grade & under	45	10	57	10	68	1
	15. 9th grade – 11th grade	88	19	104	18	119	1
	16. High School diploma or equivalent	201	42	239	42	267	4
Education 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 2 2 2 2 2	17. 1 – 3 years college	80	17	99	17	109	1
	18. Post-secondary certificate	10	2	12	2	14	
	19. Associate's degree	16	3	18	3	22	
	20. Bachelor's degree or equivalent	21	4	23	4	28	-
	21. Some graduate school	5	1	8	1	8	
	22. Master's degree	7	1	9	2	9	
	23. Doctoral degree	0	0	0	0	0	
	24. Family income at or below the poverty level	434	92	513	90	580	9
	25. Individuals with disabilities	90	19	112	20	123	1
-	26. Individuals with limited English proficiency	68	14	78	14	93	14
	27. Individuals with low literacy skills	70	15	89	16	108	1
	28. Individuals residing in rural areas	217	46	249	44	271	43
	29. Individuals with low employment prospects	314	66	379	67	418	6
	30. Individuals who failed to find employment after using WIA Title I	67	14	82	15	92	1:
	31. Individuals age 75 and over at date of report	43	9	55	10	63	1
Additional	32. Individuals who are homeless or at risk of homelessness	111	24	126	22	133	2
	33. Displaced homemakers	40	8	53	9	56	
	34. Veterans (or eligible spouse of veteran)	71	15	81	14	89	14
	Post-9/11 era veterans	0	0	0	0	0	
	35. Individuals receiving public assistance	288	61	343	60	393	6
	36. Individuals with severe disability	0	0	0	0	0	
	37. Individuals who are frail	0	0	0	0	0	
	38. Individuals old enough for but not receiving SS Title II	0	0	0	0	1	(
	39. Individuals with severely limited employment prospects in areas of persistent unemployment	13	3	17	3	21	;

E. CORE PERFORMANCE MEASURES							
MEASURE	DESCRIPTION	GOAL	Q RATE	YTD RATE	L4Q RATE		
1. Community Service	The number of hours of community service in the reporting period divided by the number of hours of community service funded by the grant minus the number of paid training hours in the reporting period	87.1%	61.6%	63.0%			
				N = 293,312 D = 465,359			
2. Common Measures Entered Employment	Of those not employed at the time of participation, the number of participants employed in the first quarter after the exit quarter divided by the number of participants who exit during the quarter	25.0%	11.4%	16.8%	18.0%		
			N = 4 D = 35	N = 23 D = 137	N = 32 D = 178		
3. Common Measures Employment Retention	Of those participants who are employed in the first quarter after the exit quarter, the number employed in both the second and third quarters after the exit quarter divided by the number of participants who exit during the quarter	71.8%	77.8%	68.3%	72.7%		
			N = 7 D = 9	N = 28 D = 41	N = 40 D = 55		
4. Common Measures Average Earnings	Of those participants who are employed in the first, second, and third quarters after the quarter of program exit, total earnings in the second and third quarters after the exit quarter, divided by the number of exiters during the period	8245	8732	7079	7407		
			N = 52,394 D = 6	N = 191,128 D = 27	N = 274,043 D = 37		
5. Service Level	The number of participants who are active on the last day of the reporting period or who exited during the reporting period divided by the number of modified community service positions	153.3%	83.1%	100.0%			
			N = 473 D = 569	N = 569 D = 569			
6. Service to Most in Need	Average number of barriers per participant. The total number of the following characteristics: severe disability, frail; age 75 or	2.20	2.25	2.23	2.20		
	older, old enough for but not receiving SS Title II, severely limited employment prospects and living in an area of persistent unemployment, limited English proficiency, low literacy skills, disability, rural, veterans, low employment prospects, failed to find employment after using WIA Title I, and homeless or at risk of homelessness divided by the number of participants who are active on the last day of the reporting period or who exited during the reporting period		N = 1,064 D = 472	N = 1,260 D = 564	N = 1,392 D = 634		

F. ADDITIONAL PERFORMANCE MEASURES					
MEASURE	MEASURE DESCRIPTION				
1. Retention at 1 year	Of those participants who are employed in the first quarter after the exit quarter: the number of participants who are employed in the fourth quarter after the exit quarter divided		65.9%	70.9%	
	by the number of participants who exit during the quarter	N = 6	N = 27	N = 39	
		D = 9	D = 41	D = 55	
2. Customer Satisfaction	Average ACSI for employers				
	Average annual ACSI for participants				
	Annual average ACSI for host agencies				
3. Volunteerism	Of those who have not volunteered prior to enrollment, the number of participants engaged in volunteer activities in the first quarter after exit quarter divided by the number of		0.0%	0.0%	
	participants who exit during the quarter	N = 0	N = 0	N = 0	
		D = 35	D = 135	D = 176	

GOAL means the stated negotiated target rate for that performance measure.

Q means the count or rate for the current reporting quarter.

YTD means the count or rate for the program year to date, from July 1st through the current reporting quarter.

L4Q means the count or rate for the most recent four quarters, including the current reporting quarter.

 ${\bf N}\,$ means the numerator used in the calculation of the rate.

 ${\bf D}\$ means the denominator used in the calculation of the rate.

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