

U.S. Department of Labor Employment and Training Administration		SCSEP Quarterly Progress Report ETA 5140	
A. GRANTEE INFORMATION			
1a. Grantee: National Able Network	1b. Sub-Grantee:	2. Grantee Code: 150	
3a. Report Period Ending: 12/31/2012	3b. Program Year(s): 2012	4. Number of Authorized Positions: 598	5. Number of Modified Positions: 572
B. PARTICIPATION LEVELS			
1. Carried Over from the Previous Program Year: Q1: 611 YTD: 611	2. New Participants: Q: 55 YTD: 106	3. Total Exits: Q: 81 YTD: 200	4. Current Participants: 517 5a. Vacancies: 55
5b. Rejected Records: 0		5c. Records with Duration Rejects: 0	
6. Number of Persons on Waiting List: Current: 1 YTD:		7. Co-Enrollments: Q: 68 YTD: 84	
8a. Exits Due to Unsubsidized Employment: Q: 24 YTD: 50	9a. Transferred Into Project: Q: 2 YTD: 2	9c. Change of Sub-Grantee Into Project: Q: YTD:	10a. Placements: Q: 28 YTD: 58
8b. Other Reasons for Exit: Q: 41 YTD: 101	9b. Transferred Out of Project: Q: 0 YTD: 4	9d. Change of Sub-Grantee Out of Project: Q: YTD:	10b. OJE Placements: Q: 0 YTD: 3
8c. Exclusions: Q: 16 YTD: 45		10c. Average Starting Wage in Placements: Q: \$10.79 L4Q: \$10.75	10d. Percent of Placements with Benefits: Q: 20 L4Q: 21
8d. Exclusions after Exit: Q: 1 YTD: 2			10e. Average Hours per Week in Placement: Q: 25.7 L4Q: 24.5
			10f. Placements without Entered Employment: Q: 2 YTD: 3
11. Number of Hours of Training: Q: 2270 YTD: 3569	12. % Participants Assigned 18-22 Hours per Week: Q: 14 YTD: 14		13. Average Project Duration: Q: 22.8 L9Q: 22.7
C. COMMUNITY SERVICE ASSIGNMENTS			
		Q	YTD
1. Number of participants providing service to the general community		424	522
2. Total number of hours worked in service to the general community		74423	149373
3. Number of participants providing service to the elderly community		188	230
4. Total number of hours worked in service to the elderly community		34039	68318
5. Total number of participants providing community service		592	712
6. Total number of hours worked in community service		108462	217691

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D. PARTICIPANT CHARACTERISTICS							
		Q No.	Q %	YTD No.	YTD %	L4Q No.	L4Q %
Gender	1. Male	225	38	274	38	326	38
	2. Female	371	62	440	61	521	61
Age at Enrollment	3. 55-59	238	40	278	39	322	38
	4. 60-64	196	33	228	32	263	31
	5. 65-69	92	15	116	16	142	17
	6. 70-74	48	8	60	8	74	9
	7. 75 & over	24	4	35	5	49	6
Ethnicity	8. Hispanic, Latino or Spanish origin	39	7	44	6	47	6
Race	9. American Indian or Alaska Native	11	2	13	2	15	2
	10. Asian	25	4	28	4	28	3
	11. Black or African American	55	9	60	8	72	8
	12. Native Hawaiian or Pacific Islander	0	0	2	0	3	0
	13. White	498	83	602	84	717	84
Education	14. 8th grade & under	44	7	49	7	60	7
	15. 9th grade – 11th grade	36	6	45	6	57	7
	16. High School diploma or equivalent	198	33	249	35	305	36
	17. 1 – 3 years college	139	23	165	23	191	22
	18. Post-secondary certificate	6	1	6	1	9	1
	19. Associate's degree	18	3	26	4	30	4
	20. Bachelor's degree or equivalent	99	17	110	15	122	14
	21. Some graduate school	18	3	20	3	21	2
	22. Master's degree	38	6	44	6	51	6
	23. Doctoral degree	2	0	3	0	4	0
Additional Measures	24. Family income at or below the poverty level	524	88	629	88	750	88
	25. Individuals with disabilities	158	26	196	27	218	26
	26. Individuals with limited English proficiency	62	10	68	9	79	9
	27. Individuals with low literacy skills	40	7	44	6	58	7
	28. Individuals residing in rural areas	206	35	247	36	292	36
	29. Individuals with low employment prospects	540	90	648	90	772	91
	30. Individuals who failed to find employment after using WIA Title I	305	51	362	53	408	51
	31. Individuals age 75 and over at date of report	41	7	61	9	87	10
	32. Individuals who are homeless or at risk of homelessness	128	22	146	21	163	20
	33. Displaced homemakers	20	3	27	4	32	4
	34. Veterans (or eligible spouse of veteran)	89	15	113	16	142	17
	Post-9/11 era veterans	0	0	0	0	0	0
	35. Individuals receiving public assistance	414	69	498	69	587	69
	36. Individuals with severe disability	1	0	2	0	8	1
	37. Individuals who are frail	0	0	0	0	1	0
	38. Individuals old enough for but not receiving SS Title II	2	0	7	1	14	2
39. Individuals with severely limited employment prospects in areas of persistent unemployment	0	0	0	0	1	0	

E. CORE PERFORMANCE MEASURES					
MEASURE	DESCRIPTION	GOAL	Q RATE	YTD RATE	L4Q RATE
1. Community Service	The number of hours of community service in the reporting period divided by the number of hours of community service funded by the grant minus the number of paid training hours in the reporting period	75.8%	70.5% N = 108,462 D = 153,886	70.5% N = 217,691 D = 308,744	
2. Common Measures Entered Employment	Of those not employed at the time of participation, the number of participants employed in the first quarter after the exit quarter divided by the number of participants who exit during the quarter	40.8%	31.8% N = 27 D = 85	31.5% N = 47 D = 149	33.2% N = 87 D = 262
3. Common Measures Employment Retention	Of those participants who are employed in the first quarter after the exit quarter, the number employed in both the second and third quarters after the exit quarter divided by the number of participants who exit during the quarter	75.0%	71.4% N = 20 D = 28	75.8% N = 47 D = 62	75.9% N = 107 D = 141
4. Common Measures Average Earnings	Of those participants who are employed in the first, second, and third quarters after the quarter of program exit, total earnings in the second and third quarters after the exit quarter, divided by the number of exiters during the period	8500	6154 N = 116,930 D = 19	6570 N = 289,071 D = 44	7272 N = 683,571 D = 94
5. Service Level	The number of participants who are active on the last day of the reporting period or who exited during the reporting period divided by the number of modified community service positions	159.8%	104.5% N = 598 D = 572	125.3% N = 717 D = 572	
6. Service to Most in Need	Average number of barriers per participant. The total number of the following characteristics: severe disability, frail; age 75 or older, old enough for but not receiving SS Title II, severely limited employment prospects and living in an area of persistent unemployment, limited English proficiency, low literacy skills, disability, rural, veterans, low employment prospects, failed to find employment after using WIA Title I, and homeless or at risk of homelessness divided by the number of participants who are active on the last day of the reporting period or who exited during the reporting period	2.71	2.63 N = 1,562 D = 594	2.66 N = 1,833 D = 689	2.66 N = 2,142 D = 805

F. ADDITIONAL PERFORMANCE MEASURES				
MEASURE	DESCRIPTION	Q RATE	YTD RATE	L4Q RATE
1. Retention at 1 year	Of those participants who are employed in the first quarter after the exit quarter: the number of participants who are employed in the fourth quarter after the exit quarter divided by the number of participants who exit during the quarter	71.4% N = 20 D = 28	72.6% N = 45 D = 62	72.3% N = 102 D = 141
2. Customer Satisfaction	Average ACSI for employers			
	Average annual ACSI for participants			
	Annual average ACSI for host agencies			
3. Volunteerism	Of those who have not volunteered prior to enrollment, the number of participants engaged in volunteer activities in the first quarter after exit quarter divided by the number of participants who exit during the quarter	0.0% N = 0 D = 76	0.0% N = 0 D = 140	0.0% N = 0 D = 253

GOAL means the stated negotiated target rate for that performance measure.

Q means the count or rate for the current reporting quarter.

YTD means the count or rate for the program year to date, from July 1st through the current reporting quarter.

L4Q means the count or rate for the most recent four quarters, including the current reporting quarter.

N means the numerator used in the calculation of the rate.

D means the denominator used in the calculation of the rate.

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