

U.S. Department of Labor Employment and Training Administration		SCSEP Quarterly Progress Report ETA 5140	
<b>A. GRANTEE INFORMATION</b>			
<b>1a.</b> Grantee: Montana	<b>1b.</b> Sub-Grantee:	<b>2.</b> Grantee Code: 640	
<b>3a.</b> Report Period Ending: 03/31/2013	<b>3b.</b> Program Year(s): 2012	<b>4.</b> Number of Authorized Positions: 57	<b>5.</b> Number of Modified Positions: 54
<b>B. PARTICIPATION LEVELS</b>			
<b>1.</b> Carried Over from the Previous Program Year: Q1: 50 YTD: 52	<b>2.</b> New Participants: Q: 7 YTD: 23	<b>3.</b> Total Exits: Q: 7 YTD: 23	<b>4.</b> Current Participants: 52  <b>5a.</b> Vacancies: 2
<b>5b.</b> Rejected Records: 0		<b>5c.</b> Records with Duration Rejects: 0	
<b>6.</b> Number of Persons on Waiting List: Current: 0 YTD:		<b>7.</b> Co-Enrollments: Q: 22 YTD: 25	
<b>8a.</b> Exits Due to Unsubsidized Employment: Q: 3 YTD: 10	<b>9a.</b> Transferred Into Project: Q: 0 YTD: 0	<b>9c.</b> Change of Sub-Grantee Into Project: Q: YTD:	<b>10a.</b> Placements: Q: 3 YTD: 11
<b>8b.</b> Other Reasons for Exit: Q: 2 YTD: 5	<b>9b.</b> Transferred Out of Project: Q: 1 YTD: 4	<b>9d.</b> Change of Sub-Grantee Out of Project: Q: YTD:	<b>10b.</b> OJE Placements: Q: 0 YTD: 0
<b>8c.</b> Exclusions: Q: 1 YTD: 4		<b>10c.</b> Average Starting Wage in Placements: Q: \$10.02 L4Q: \$10.48	<b>10d.</b> Percent of Placements with Benefits: Q: 0 L4Q: 45
<b>8d.</b> Exclusions after Exit: Q: 0 YTD: 0			<b>10e.</b> Average Hours per Week in Placement: Q: 22.0 L4Q: 28.1
			<b>10f.</b> Placements without Entered Employment: Q: 0 YTD: 1
<b>11.</b> Number of Hours of Training: Q: 37 YTD: 145	<b>12.</b> % Participants Assigned 18-22 Hours per Week: Q: 42 YTD: 51		<b>13.</b> Average Project Duration: Q: 20.7 L9Q: 18.1
<b>C. COMMUNITY SERVICE ASSIGNMENTS</b>			
		<b>Q</b>	<b>YTD</b>
<b>1.</b> Number of participants providing service to the general community		39	50
<b>2.</b> Total number of hours worked in service to the general community		7050	22738
<b>3.</b> Number of participants providing service to the elderly community		18	24
<b>4.</b> Total number of hours worked in service to the elderly community		3113	10771
<b>5.</b> Total number of participants providing community service		57	73
<b>6.</b> Total number of hours worked in community service		10163	33509

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<b>D. PARTICIPANT CHARACTERISTICS</b>							
		<b>Q No.</b>	<b>Q %</b>	<b>YTD No.</b>	<b>YTD %</b>	<b>L4Q No.</b>	<b>L4Q %</b>
<b>Gender</b>	1. Male	18	31	24	32	24	31
	2. Female	41	69	51	68	53	69
<b>Age at Enrollment</b>	3. 55-59	25	42	35	47	37	48
	4. 60-64	16	27	19	25	19	25
	5. 65-69	6	10	8	11	8	10
	6. 70-74	7	12	7	9	7	9
	7. 75 & over	5	8	6	8	6	8
<b>Ethnicity</b>	8. Hispanic, Latino or Spanish origin	0	0	0	0	0	0
<b>Race</b>	9. American Indian or Alaska Native	10	17	11	15	12	16
	10. Asian	0	0	0	0	0	0
	11. Black or African American	3	5	3	4	3	4
	12. Native Hawaiian or Pacific Islander	0	0	0	0	0	0
	13. White	44	75	59	79	60	78
<b>Education</b>	14. 8th grade & under	4	7	4	5	4	5
	15. 9th grade – 11th grade	7	12	9	12	9	12
	16. High School diploma or equivalent	24	41	30	40	30	39
	17. 1 – 3 years college	13	22	17	23	17	22
	18. Post-secondary certificate	2	3	2	3	3	4
	19. Associate's degree	4	7	5	7	5	6
	20. Bachelor's degree or equivalent	4	7	7	9	8	10
	21. Some graduate school	0	0	0	0	0	0
	22. Master's degree	1	2	1	1	1	1
	23. Doctoral degree	0	0	0	0	0	0
<b>Additional Measures</b>	24. Family income at or below the poverty level	55	93	69	92	71	92
	25. Individuals with disabilities	11	19	16	21	16	21
	26. Individuals with limited English proficiency	0	0	0	0	0	0
	27. Individuals with low literacy skills	2	3	4	5	4	5
	28. Individuals residing in rural areas	30	53	42	58	42	56
	29. Individuals with low employment prospects	59	100	73	97	74	96
	30. Individuals who failed to find employment after using WIA Title I	0	0	0	0	0	0
	31. Individuals age 75 and over at date of report	8	14	9	12	9	12
	32. Individuals who are homeless or at risk of homelessness	40	70	53	73	55	73
	33. Displaced homemakers	7	12	9	12	10	13
	34. Veterans (or eligible spouse of veteran)	8	14	12	16	12	16
	Post-9/11 era veterans	0	0	0	0	0	0
	35. Individuals receiving public assistance	31	53	38	51	40	52
	36. Individuals with severe disability	0	0	0	0	1	1
	37. Individuals who are frail	0	0	0	0	0	0
	38. Individuals old enough for but not receiving SS Title II	0	0	0	0	0	0
39. Individuals with severely limited employment prospects in areas of persistent unemployment	0	0	3	4	3	4	

<b>E. CORE PERFORMANCE MEASURES</b>					
<b>MEASURE</b>	<b>DESCRIPTION</b>	<b>GOAL</b>	<b>Q RATE</b>	<b>YTD RATE</b>	<b>L4Q RATE</b>
<b>1. Community Service</b>	The number of hours of community service in the reporting period divided by the number of hours of community service funded by the grant minus the number of paid training hours in the reporting period	82.1%	69.1% N = 10,163 D = 14,705	76.0% N = 33,509 D = 44,081	
<b>2. Common Measures Entered Employment</b>	Of those not employed at the time of participation, the number of participants employed in the first quarter after the exit quarter divided by the number of participants who exit during the quarter	38.5%	50.0% N = 1 D = 2	63.6% N = 7 D = 11	52.9% N = 9 D = 17
<b>3. Common Measures Employment Retention</b>	Of those participants who are employed in the first quarter after the exit quarter, the number employed in both the second and third quarters after the exit quarter divided by the number of participants who exit during the quarter	65.9%	100.0% N = 2 D = 2	88.2% N = 15 D = 17	87.5% N = 21 D = 24
<b>4. Common Measures Average Earnings</b>	Of those participants who are employed in the first, second, and third quarters after the quarter of program exit, total earnings in the second and third quarters after the exit quarter, divided by the number of exiters during the period	7346	7560 N = 15,120 D = 2	6267 N = 94,003 D = 15	6630 N = 132,607 D = 20
<b>5. Service Level</b>	The number of participants who are active on the last day of the reporting period or who exited during the reporting period divided by the number of modified community service positions	155.4%	109.3% N = 59 D = 54	138.9% N = 75 D = 54	
<b>6. Service to Most in Need</b>	Average number of barriers per participant. The total number of the following characteristics: severe disability, frail; age 75 or older, old enough for but not receiving SS Title II, severely limited employment prospects and living in an area of persistent unemployment, limited English proficiency, low literacy skills, disability, rural, veterans, low employment prospects, failed to find employment after using WIA Title I, and homeless or at risk of homelessness divided by the number of participants who are active on the last day of the reporting period or who exited during the reporting period	2.75	2.70 N = 154 D = 57	2.85 N = 208 D = 73	2.83 N = 212 D = 75

<b>F. ADDITIONAL PERFORMANCE MEASURES</b>				
<b>MEASURE</b>	<b>DESCRIPTION</b>	<b>Q RATE</b>	<b>YTD RATE</b>	<b>L4Q RATE</b>
<b>1. Retention at 1 year</b>	Of those participants who are employed in the first quarter after the exit quarter: the number of participants who are employed in the fourth quarter after the exit quarter divided by the number of participants who exit during the quarter	100.0% N = 2 D = 2	82.4% N = 14 D = 17	87.5% N = 21 D = 24
<b>2. Customer Satisfaction</b>	Average ACSI for employers			
	Average annual ACSI for participants			
	Annual average ACSI for host agencies			
<b>3. Volunteerism</b>	Of those who have not volunteered prior to enrollment, the number of participants engaged in volunteer activities in the first quarter after exit quarter divided by the number of participants who exit during the quarter	0.0% N = 0 D = 2	0.0% N = 0 D = 9	0.0% N = 0 D = 15

**GOAL** means the stated negotiated target rate for that performance measure.

**Q** means the count or rate for the current reporting quarter.

**YTD** means the count or rate for the program year to date, from July 1st through the current reporting quarter.

**L4Q** means the count or rate for the most recent four quarters, including the current reporting quarter.

**N** means the numerator used in the calculation of the rate.

**D** means the denominator used in the calculation of the rate.

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