

U.S. Department of Labor Employment and Training Administration		SCSEP Quarterly Progress Report ETA 5140	
<b>A. GRANTEE INFORMATION</b>			
<b>1a. Grantee:</b> Montana	<b>1b. Sub-Grantee:</b>	<b>2. Grantee Code:</b> 640	
<b>3a. Report Period Ending:</b> 09/30/2012	<b>3b. Program Year(s):</b> 2012	<b>4. Number of Authorized Positions:</b> N/A*	<b>5. Number of Modified Positions:</b> N/A*
<b>B. PARTICIPATION LEVELS</b>			
<b>1. Carried Over from the Previous Program Year:</b> Q1: 50 YTD: 50	<b>2. New Participants:</b> Q: 5 YTD: 5	<b>3. Total Exits:</b> Q: 4 YTD: 4	<b>4. Current Participants:</b> 51
<b>5b. Rejected Records:</b> 1		<b>5c. Records with Duration Rejects:</b> N/A	
<b>6. Number of Persons on Waiting List:</b> Current: 0 YTD:		<b>7. Co-Enrollments:</b> Q: 11 YTD: 11	
<b>8a. Exits Due to Unsubsidized Employment:</b> Q: 1 YTD: 1	<b>9a. Transferred Into Project:</b> Q: 0 YTD: 0	<b>9c. Change of Sub-Grantee Into Project:</b> Q: YTD:	<b>10a. Placements:</b> Q: 2 YTD: 2
<b>8b. Other Reasons for Exit:</b> Q: 2 YTD: 2	<b>9b. Transferred Out of Project:</b> Q: 0 YTD: 0	<b>9d. Change of Sub-Grantee Out of Project:</b> Q: YTD:	<b>10b. OJE Placements:</b> Q: 0 YTD: 0
<b>8c. Exclusions:</b> Q: 1 YTD: 1		<b>10c. Average Starting Wage in Placements:</b> Q: \$10.96 L4Q: \$10.93	<b>10d. Percent of Placements with Benefits:</b> Q: 100 L4Q: 43
<b>8d. Exclusions after Exit:</b> Q: 0 YTD: 0			<b>10e. Average Hours per Week in Placement:</b> Q: 22.5 L4Q: 30.7
			<b>10f. Placements without Entered Employment:</b> Q: 0 YTD: 0
<b>11. Number of Hours of Training:</b> Q: 0* YTD: 0*	<b>12. % Participants Assigned 18-22 Hours per Week:</b> Q: N/A* YTD: N/A*		<b>13. Average Project Duration:</b> Q: 19.9 L9Q: 16.7
<b>C. COMMUNITY SERVICE ASSIGNMENTS</b>			
		<b>Q</b>	<b>YTD</b>
<b>1. Number of participants providing service to the general community</b>		37	37
<b>2. Total number of hours worked in service to the general community</b>		0*	0*
<b>3. Number of participants providing service to the elderly community</b>		16	16
<b>4. Total number of hours worked in service to the elderly community</b>		0*	0*
<b>5. Total number of participants providing community service</b>		53	53
<b>6. Total number of hours worked in community service</b>		0*	0*

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<b>D. PARTICIPANT CHARACTERISTICS</b>							
		<b>Q No.</b>	<b>Q %</b>	<b>YTD No.</b>	<b>YTD %</b>	<b>L4Q No.</b>	<b>L4Q %</b>
<b>Gender</b>	1. Male	15	27	15	27	23	29
	2. Female	40	73	40	73	55	70
<b>Age at Enrollment</b>	3. 55-59	27	49	27	49	41	52
	4. 60-64	14	25	14	25	20	25
	5. 65-69	5	9	5	9	7	9
	6. 70-74	6	11	6	11	6	8
	7. 75 & over	3	5	3	5	5	6
<b>Ethnicity</b>	8. Hispanic, Latino or Spanish origin	0	0	0	0	1	1
<b>Race</b>	9. American Indian or Alaska Native	7	13	7	13	9	11
	10. Asian	0	0	0	0	0	0
	11. Black or African American	2	4	2	4	3	4
	12. Native Hawaiian or Pacific Islander	0	0	0	0	0	0
	13. White	45	82	45	82	64	81
<b>Education</b>	14. 8th grade & under	4	7	4	7	5	6
	15. 9th grade – 11th grade	7	13	7	13	7	9
	16. High School diploma or equivalent	20	36	20	36	29	37
	17. 1 – 3 years college	12	22	12	22	18	23
	18. Post-secondary certificate	2	4	2	4	4	5
	19. Associate's degree	4	7	4	7	6	8
	20. Bachelor's degree or equivalent	5	9	5	9	9	11
	21. Some graduate school	0	0	0	0	0	0
	22. Master's degree	1	2	1	2	1	1
	23. Doctoral degree	0	0	0	0	0	0
<b>Additional Measures</b>	24. Family income at or below the poverty level	51	93	51	93	72	91
	25. Individuals with disabilities	11	20	11	20	19	24
	26. Individuals with limited English proficiency	0	0	0	0	0	0
	27. Individuals with low literacy skills	4	7	4	7	5	6
	28. Individuals residing in rural areas	32	59	32	59	44	56
	29. Individuals with low employment prospects	54	98	54	98	77	97
	30. Individuals who failed to find employment after using WIA Title I	0	0	0	0	0	0
	31. Individuals age 75 and over at date of report	5	9	5	9	7	9
	32. Individuals who are homeless or at risk of homelessness	43	80	43	80	65	83
	33. Displaced homemakers	7	13	7	13	8	10
	34. Veterans (or eligible spouse of veteran)	9	16	9	16	13	16
	Post-9/11 era veterans	0	N/A	0	N/A	0	N/A
	35. Individuals receiving public assistance	28	51	28	51	37	47
	36. Individuals with severe disability	0	0	0	0	0	0
	37. Individuals who are frail	0	0	0	0	0	0
	38. Individuals old enough for but not receiving SS Title II	0	0	0	0	0	0
39. Individuals with severely limited employment prospects in areas of persistent unemployment	1	2	1	2	1	1	

<b>E. CORE PERFORMANCE MEASURES</b>					
<b>MEASURE</b>	<b>DESCRIPTION</b>	<b>GOAL</b>	<b>Q RATE</b>	<b>YTD RATE</b>	<b>L4Q RATE</b>
<b>1. Community Service</b>	The number of hours of community service in the reporting period divided by the number of hours of community service funded by the grant minus the number of paid training hours in the reporting period	82.1%	N/A*	N/A* N = 0* D = 0*	
<b>2. Common Measures Entered Employment</b>	Of those not employed at the time of participation, the number of participants employed in the first quarter after the exit quarter divided by the number of participants who exit during the quarter	38.5%	N/A* N = 0* D = 0*	N/A* N = 0* D = 0*	43.2%* N = 16* D = 37*
<b>3. Common Measures Employment Retention</b>	Of those participants who are employed in the first quarter after the exit quarter, the number employed in both the second and third quarters after the exit quarter divided by the number of participants who exit during the quarter	65.9%	N/A* N = 0* D = 0*	N/A* N = 0* D = 0*	78.6%* N = 11* D = 14*
<b>4. Common Measures Average Earnings</b>	Of those participants who are employed in the first, second, and third quarters after the quarter of program exit, total earnings in the second and third quarters after the exit quarter, divided by the number of exiters during the period	7346	N/A* N = 0* D = 0*	N/A* N = 0* D = 0*	8588* N = 68,704* D = 8*
<b>5. Service Level</b>	The number of participants who are active on the last day of the reporting period or who exited during the reporting period divided by the number of modified community service positions	155.4% :	N/A* N = 55* D = 0*	N/A* N = 55* D = 0*	
<b>6. Service to Most in Need</b>	Average number of barriers per participant. The total number of the following characteristics: severe disability, frail; age 75 or older, old enough for but not receiving SS Title II, severely limited employment prospects and living in an area of persistent unemployment, limited English proficiency, low literacy skills, disability, rural, veterans, low employment prospects, failed to find employment after using WIA Title I, and homeless or at risk of homelessness divided the number of participants who are active on the last day of the reporting period or who exited during the reporting period	2.75	2.91 N = 157 D = 54	2.91 N = 157 D = 54	2.94 N = 229 D = 78

<b>F. ADDITIONAL PERFORMANCE MEASURES</b>				
<b>MEASURE</b>	<b>DESCRIPTION</b>	<b>Q RATE</b>	<b>YTD RATE</b>	<b>L4Q RATE</b>
<b>1. Retention at 1 year</b>	Of those participants who are employed in the first quarter after the exit quarter: the number of participants who are employed in the fourth quarter after the exit quarter divided by the number of participants who exit during the quarter	N/A* N = 0* D = 0*	N/A* N = 0* D = 0*	85.7%* N = 12* D = 14*
<b>2. Customer Satisfaction</b>	Average ACSI for employers			
	Average annual ACSI for participants			
	Annual average ACSI for host agencies			
<b>3. Volunteerism</b>	Of those who have not volunteered prior to enrollment, the number of participants engaged in volunteer activities in the first quarter after exit quarter divided by the number of participants who exit during the quarter	N/A* N = 0* D = 0*	N/A* N = 0* D = 0*	N/A* N = 0* D = 0*

\* Missing data are incorporated into the YTD and L4Q measures of all subsequent PY 2012 QPRs

**GOAL** means the stated negotiated target rate for that performance measure.

**Q** means the count or rate for the current reporting quarter.

**YTD** means the count or rate for the program year to date, from July 1st through the current reporting quarter.

**L4Q** means the count or rate for the most recent four quarters, including the current reporting quarter.

**N** means the numerator used in the calculation of the rate.

**D** means the denominator used in the calculation of the rate.

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