

U.S. Department of Labor Employment and Training Administration		SCSEP Quarterly Progress Report ETA 5140	
A. GRANTEE INFORMATION			
1a. Grantee: Missouri	1b. Sub-Grantee:	2. Grantee Code: 630	
3a. Report Period Ending: 03/31/2013	3b. Program Year(s): 2012	4. Number of Authorized Positions: 226	5. Number of Modified Positions: 224
B. PARTICIPATION LEVELS			
1. Carried Over from the Previous Program Year: Q1: 238 YTD: 240	2. New Participants: Q: 21 YTD: 87	3. Total Exits: Q: 18 YTD: 100	4. Current Participants: 227
			5a. Vacancies: -4
5b. Rejected Records: 1		5c. Records with Duration Rejects: 1	
6. Number of Persons on Waiting List: Current: 1 YTD:		7. Co-Enrollments: Q: 53 YTD: 72	
8a. Exits Due to Unsubsidized Employment: Q: 2 YTD: 7	9a. Transferred Into Project: Q: 0 YTD: 1	9c. Change of Sub-Grantee Into Project: Q: YTD:	10a. Placements: Q: 2 YTD: 10
8b. Other Reasons for Exit: Q: 12 YTD: 52	9b. Transferred Out of Project: Q: 0 YTD: 20	9d. Change of Sub-Grantee Out of Project: Q: YTD:	10b. OJE Placements: Q: 0 YTD: 0
8c. Exclusions: Q: 4 YTD: 21			10c. Average Starting Wage in Placements: Q: \$9.63 L4Q: \$8.60
8d. Exclusions after Exit: Q: 0 YTD: 0			10d. Percent of Placements with Benefits: Q: 50 L4Q: 31
			10e. Average Hours per Week in Placement: Q: 18.0 L4Q: 20.9
			10f. Placements without Entered Employment: Q: 1 YTD: 4
11. Number of Hours of Training: Q: 378 YTD: 962	12. % Participants Assigned 18-22 Hours per Week: Q: 48 YTD: 56		13. Average Project Duration: Q: 19.7 L9Q: 24.3
C. COMMUNITY SERVICE ASSIGNMENTS			
		Q	YTD
1. Number of participants providing service to the general community		158	229
2. Total number of hours worked in service to the general community		34093	102591
3. Number of participants providing service to the elderly community		84	112
4. Total number of hours worked in service to the elderly community		16762	50494
5. Total number of participants providing community service		238	322
6. Total number of hours worked in community service		50855	153085

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D. PARTICIPANT CHARACTERISTICS							
		Q No.	Q %	YTD No.	YTD %	L4Q No.	L4Q %
Gender	1. Male	78	32	92	28	102	28
	2. Female	166	68	234	72	256	71
Age at Enrollment	3. 55-59	81	33	96	29	106	30
	4. 60-64	61	25	79	24	90	25
	5. 65-69	62	25	85	26	87	24
	6. 70-74	27	11	42	13	48	13
	7. 75 & over	14	6	25	8	28	8
Ethnicity	8. Hispanic, Latino or Spanish origin	5	2	7	2	7	2
Race	9. American Indian or Alaska Native	6	2	7	2	9	3
	10. Asian	1	0	1	0	1	0
	11. Black or African American	71	29	98	30	114	32
	12. Native Hawaiian or Pacific Islander	1	0	1	0	1	0
	13. White	166	68	221	68	234	65
Education	14. 8th grade & under	8	3	11	3	13	4
	15. 9th grade – 11th grade	29	12	42	13	49	14
	16. High School diploma or equivalent	121	49	155	47	166	46
	17. 1 – 3 years college	58	24	73	22	84	23
	18. Post-secondary certificate	2	1	6	2	6	2
	19. Associate's degree	3	1	4	1	5	1
	20. Bachelor's degree or equivalent	15	6	25	8	25	7
	21. Some graduate school	2	1	4	1	4	1
	22. Master's degree	6	2	6	2	6	2
	23. Doctoral degree	1	0	1	0	1	0
Additional Measures	24. Family income at or below the poverty level	187	76	260	80	286	80
	25. Individuals with disabilities	50	20	69	21	77	21
	26. Individuals with limited English proficiency	3	1	5	2	5	1
	27. Individuals with low literacy skills	4	2	7	2	10	3
	28. Individuals residing in rural areas	92	38	117	37	125	37
	29. Individuals with low employment prospects	179	73	247	76	266	74
	30. Individuals who failed to find employment after using WIA Title I	60	25	86	27	91	27
	31. Individuals age 75 and over at date of report	21	9	46	14	56	16
	32. Individuals who are homeless or at risk of homelessness	47	19	65	21	74	22
	33. Displaced homemakers	12	5	15	5	16	4
	34. Veterans (or eligible spouse of veteran)	58	24	69	21	76	21
	Post-9/11 era veterans	0	0	0	0	0	0
	35. Individuals receiving public assistance	129	53	163	50	183	51
	36. Individuals with severe disability	6	2	21	6	23	6
	37. Individuals who are frail	2	1	7	2	7	2
	38. Individuals old enough for but not receiving SS Title II	1	0	1	0	1	0
39. Individuals with severely limited employment prospects in areas of persistent unemployment	2	1	42	13	57	16	

E. CORE PERFORMANCE MEASURES					
MEASURE	DESCRIPTION	GOAL	Q RATE	YTD RATE	L4Q RATE
1. Community Service	The number of hours of community service in the reporting period divided by the number of hours of community service funded by the grant minus the number of paid training hours in the reporting period	87.3%	83.7% N = 50,855 D = 60,774	83.9% N = 153,085 D = 182,494	
2. Common Measures Entered Employment	Of those not employed at the time of participation, the number of participants employed in the first quarter after the exit quarter divided by the number of participants who exit during the quarter	28.4%	0.0% N = 0 D = 18	10.1% N = 7 D = 69	15.2% N = 14 D = 92
3. Common Measures Employment Retention	Of those participants who are employed in the first quarter after the exit quarter, the number employed in both the second and third quarters after the exit quarter divided by the number of participants who exit during the quarter	68.7%	85.7% N = 6 D = 7	81.5% N = 22 D = 27	80.5% N = 33 D = 41
4. Common Measures Average Earnings	Of those participants who are employed in the first, second, and third quarters after the quarter of program exit, total earnings in the second and third quarters after the exit quarter, divided by the number of exiters during the period	7502	3445 N = 20,667 D = 6	4764 N = 100,038 D = 21	4711 N = 150,744 D = 32
5. Service Level	The number of participants who are active on the last day of the reporting period or who exited during the reporting period divided by the number of modified community service positions	160.6%	109.4% N = 245 D = 224	146.0% N = 327 D = 224	
6. Service to Most in Need	Average number of barriers per participant. The total number of the following characteristics: severe disability, frail; age 75 or older, old enough for but not receiving SS Title II, severely limited employment prospects and living in an area of persistent unemployment, limited English proficiency, low literacy skills, disability, rural, veterans, low employment prospects, failed to find employment after using WIA Title I, and homeless or at risk of homelessness divided by the number of participants who are active on the last day of the reporting period or who exited during the reporting period	2.75	2.15 N = 524 D = 244	2.41 N = 760 D = 315	2.47 N = 832 D = 337

F. ADDITIONAL PERFORMANCE MEASURES				
MEASURE	DESCRIPTION	Q RATE	YTD RATE	L4Q RATE
1. Retention at 1 year	Of those participants who are employed in the first quarter after the exit quarter: the number of participants who are employed in the fourth quarter after the exit quarter divided by the number of participants who exit during the quarter	71.4% N = 5 D = 7	74.1% N = 20 D = 27	75.6% N = 31 D = 41
2. Customer Satisfaction	Average ACSI for employers			
	Average annual ACSI for participants			
	Annual average ACSI for host agencies			
3. Volunteerism	Of those who have not volunteered prior to enrollment, the number of participants engaged in volunteer activities in the first quarter after exit quarter divided by the number of participants who exit during the quarter	0.0% N = 0 D = 16	0.0% N = 0 D = 67	0.0% N = 0 D = 90

GOAL means the stated negotiated target rate for that performance measure.

Q means the count or rate for the current reporting quarter.

YTD means the count or rate for the program year to date, from July 1st through the current reporting quarter.

L4Q means the count or rate for the most recent four quarters, including the current reporting quarter.

N means the numerator used in the calculation of the rate.

D means the denominator used in the calculation of the rate.

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