

U.S. Department of Labor Employment and Training Administration	SCSEP Quarterly Progress Report ETA 5140
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A. GRANTEE INFORMATION

1a. Grantee: Minnesota	1b. Sub-Grantee:	2. Grantee Code: 610	
3a. Report Period Ending: 03/31/2013	3b. Program Year(s): 2012	4. Number of Authorized Positions: 217	5. Number of Modified Positions: 217

B. PARTICIPATION LEVELS

1. Carried Over from the Previous Program Year: Q1: 211 YTD: 212	2. New Participants: Q: 31 YTD: 100	3. Total Exits: Q: 31 YTD: 102	4. Current Participants: 210 5a. Vacancies: 7
5b. Rejected Records: 0		5c. Records with Duration Rejects: 0	
6. Number of Persons on Waiting List: Current: 8 YTD:		7. Co-Enrollments: Q: 71 YTD: 88	
8a. Exits Due to Unsubsidized Employment: Q: 10 YTD: 37	9a. Transferred Into Project: Q: 1 YTD: 5	9c. Change of Sub-Grantee Into Project: Q: YTD:	10a. Placements: Q: 10 YTD: 45
8b. Other Reasons for Exit: Q: 11 YTD: 41	9b. Transferred Out of Project: Q: 0 YTD: 0	9d. Change of Sub-Grantee Out of Project: Q: YTD:	10b. OJE Placements: Q: 0 YTD: 0
8c. Exclusions: Q: 10 YTD: 24		10c. Average Starting Wage in Placements: Q: \$10.71 L4Q: \$9.71	10d. Percent of Placements with Benefits: Q: 20 L4Q: 23
8d. Exclusions after Exit: Q: 2 YTD: 8			10e. Average Hours per Week in Placement: Q: 26.5 L4Q: 26.1
			10f. Placements without Entered Employment: Q: 3 YTD: 8
11. Number of Hours of Training: Q: 122 YTD: 945	12. % Participants Assigned 18-22 Hours per Week: Q: 49 YTD: 49		13. Average Project Duration: Q: 17.5 L9Q: 19.3

C. COMMUNITY SERVICE ASSIGNMENTS

	Q	YTD
1. Number of participants providing service to the general community	170	230
2. Total number of hours worked in service to the general community	32731	98012
3. Number of participants providing service to the elderly community	62	87
4. Total number of hours worked in service to the elderly community	11718	34520
5. Total number of participants providing community service	231	308
6. Total number of hours worked in community service	44449	132532

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ETA-5140
(Revised January, 2013)

D. PARTICIPANT CHARACTERISTICS							
		Q No.	Q %	YTD No.	YTD %	L4Q No.	L4Q %
Gender	1. Male	78	32	101	32	115	31
	2. Female	163	68	211	68	251	69
Age at Enrollment	3. 55-59	91	38	125	40	143	39
	4. 60-64	74	31	90	29	105	29
	5. 65-69	46	19	53	17	65	18
	6. 70-74	18	7	30	10	37	10
	7. 75 & over	12	5	14	4	16	4
Ethnicity	8. Hispanic, Latino or Spanish origin	6	2	6	2	10	3
Race	9. American Indian or Alaska Native	10	4	15	5	18	5
	10. Asian	9	4	10	3	10	3
	11. Black or African American	21	9	26	8	31	8
	12. Native Hawaiian or Pacific Islander	0	0	1	0	1	0
	13. White	202	84	260	83	303	83
Education	14. 8th grade & under	10	4	12	4	18	5
	15. 9th grade – 11th grade	13	5	20	6	27	7
	16. High School diploma or equivalent	97	40	127	41	145	40
	17. 1 – 3 years college	70	29	85	27	95	26
	18. Post-secondary certificate	10	4	15	5	18	5
	19. Associate's degree	7	3	11	4	15	4
	20. Bachelor's degree or equivalent	20	8	26	8	31	8
	21. Some graduate school	5	2	6	2	6	2
	22. Master's degree	9	4	10	3	11	3
	23. Doctoral degree	0	0	0	0	0	0
Additional Measures	24. Family income at or below the poverty level	194	80	252	81	296	81
	25. Individuals with disabilities	45	19	54	17	63	17
	26. Individuals with limited English proficiency	11	5	12	4	17	5
	27. Individuals with low literacy skills	21	9	30	10	37	10
	28. Individuals residing in rural areas	141	59	179	58	198	58
	29. Individuals with low employment prospects	215	89	278	89	321	88
	30. Individuals who failed to find employment after using WIA Title I	21	9	31	10	31	9
	31. Individuals age 75 and over at date of report	20	8	26	8	42	11
	32. Individuals who are homeless or at risk of homelessness	57	24	81	26	90	26
	33. Displaced homemakers	15	6	19	6	20	5
	34. Veterans (or eligible spouse of veteran)	32	13	44	14	50	14
	Post-9/11 era veterans	1	0	1	0	1	0
	35. Individuals receiving public assistance	150	62	194	62	224	61
	36. Individuals with severe disability	2	1	6	2	7	2
	37. Individuals who are frail	1	0	3	1	3	1
	38. Individuals old enough for but not receiving SS Title II	0	0	0	0	0	0
	39. Individuals with severely limited employment prospects in areas of persistent unemployment	2	1	13	4	14	4

E. CORE PERFORMANCE MEASURES					
MEASURE	DESCRIPTION	GOAL	Q RATE	YTD RATE	L4Q RATE
1. Community Service	The number of hours of community service in the reporting period divided by the number of hours of community service funded by the grant minus the number of paid training hours in the reporting period	85.5%	75.2% N = 44,449 D = 59,119	75.0% N = 132,532 D = 176,778	
2. Common Measures Entered Employment	Of those not employed at the time of participation, the number of participants employed in the first quarter after the exit quarter divided by the number of participants who exit during the quarter	52.6%	37.5% N = 9 D = 24	40.0% N = 38 D = 95	45.1% N = 60 D = 133
3. Common Measures Employment Retention	Of those participants who are employed in the first quarter after the exit quarter, the number employed in both the second and third quarters after the exit quarter divided by the number of participants who exit during the quarter	75.0%	59.1% N = 13 D = 22	76.2% N = 48 D = 63	76.7% N = 66 D = 86
4. Common Measures Average Earnings	Of those participants who are employed in the first, second, and third quarters after the quarter of program exit, total earnings in the second and third quarters after the exit quarter, divided by the number of exiters during the period	7272	6526 N = 78,316 D = 12	6968 N = 299,637 D = 43	6498 N = 389,863 D = 60
5. Service Level	The number of participants who are active on the last day of the reporting period or who exited during the reporting period divided by the number of modified community service positions	168.6%	111.1% N = 241 D = 217	143.8% N = 312 D = 217	
6. Service to Most in Need	Average number of barriers per participant. The total number of the following characteristics: severe disability, frail; age 75 or older, old enough for but not receiving SS Title II, severely limited employment prospects and living in an area of persistent unemployment, limited English proficiency, low literacy skills, disability, rural, veterans, low employment prospects, failed to find employment after using WIA Title I, and homeless or at risk of homelessness divided by the number of participants who are active on the last day of the reporting period or who exited during the reporting period	2.44	2.36 N = 569 D = 241	2.42 N = 748 D = 309	2.39 N = 816 D = 341

F. ADDITIONAL PERFORMANCE MEASURES				
MEASURE	DESCRIPTION	Q RATE	YTD RATE	L4Q RATE
1. Retention at 1 year	Of those participants who are employed in the first quarter after the exit quarter: the number of participants who are employed in the fourth quarter after the exit quarter divided by the number of participants who exit during the quarter	45.5% N = 10 D = 22	69.4% N = 43 D = 62	72.9% N = 62 D = 85
2. Customer Satisfaction	Average ACSI for employers			
	Average annual ACSI for participants			
	Annual average ACSI for host agencies			
3. Volunteerism	Of those who have not volunteered prior to enrollment, the number of participants engaged in volunteer activities in the first quarter after exit quarter divided by the number of participants who exit during the quarter	0.0% N = 0 D = 21	1.1% N = 1 D = 94	0.8% N = 1 D = 132

GOAL means the stated negotiated target rate for that performance measure.

Q means the count or rate for the current reporting quarter.

YTD means the count or rate for the program year to date, from July 1st through the current reporting quarter.

L4Q means the count or rate for the most recent four quarters, including the current reporting quarter.

N means the numerator used in the calculation of the rate.

D means the denominator used in the calculation of the rate.

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