

U.S. Department of Labor Employment and Training Administration	SCSEP Quarterly Progress Report ETA 5140
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A. GRANTEE INFORMATION

1a. Grantee: Minnesota	1b. Sub-Grantee:	2. Grantee Code: 610	
3a. Report Period Ending: 12/31/2012	3b. Program Year(s): 2012	4. Number of Authorized Positions: 217	5. Number of Modified Positions: 217

B. PARTICIPATION LEVELS

1. Carried Over from the Previous Program Year: Q1: 211 YTD: 210	2. New Participants: Q: 39 YTD: 69	3. Total Exits: Q: 29 YTD: 67	4. Current Participants: 212 5a. Vacancies: 3
5b. Rejected Records: 3		5c. Records with Duration Rejects: 0	
6. Number of Persons on Waiting List: Current: 10 YTD:		7. Co-Enrollments: Q: 72 YTD: 78	
8a. Exits Due to Unsubsidized Employment: Q: 10 YTD: 26	9a. Transferred Into Project: Q: 4 YTD: 4	9c. Change of Sub-Grantee Into Project: Q: YTD:	10a. Placements: Q: 8 YTD: 32
8b. Other Reasons for Exit: Q: 12 YTD: 28	9b. Transferred Out of Project: Q: 0 YTD: 0	9d. Change of Sub-Grantee Out of Project: Q: YTD:	10b. OJE Placements: Q: 0 YTD: 0
8c. Exclusions: Q: 7 YTD: 13		10c. Average Starting Wage in Placements: Q: \$8.58 L4Q: \$9.60	10d. Percent of Placements with Benefits: Q: 50 L4Q: 25
8d. Exclusions after Exit: Q: 1 YTD: 6			10e. Average Hours per Week in Placement: Q: 28.3 L4Q: 24.3
			10f. Placements without Entered Employment: Q: 4 YTD: 5
11. Number of Hours of Training: Q: 447 YTD: 851	12. % Participants Assigned 18-22 Hours per Week: Q: 42 YTD: 43		13. Average Project Duration: Q: 16.9 L9Q: 18.8

C. COMMUNITY SERVICE ASSIGNMENTS

	Q	YTD
1. Number of participants providing service to the general community	174	207
2. Total number of hours worked in service to the general community	31953	64709
3. Number of participants providing service to the elderly community	61	74
4. Total number of hours worked in service to the elderly community	10885	22363
5. Total number of participants providing community service	233	274
6. Total number of hours worked in community service	43011	87484

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ETA-5140
(Revised January, 2013)

D. PARTICIPANT CHARACTERISTICS							
		Q No.	Q %	YTD No.	YTD %	L4Q No.	L4Q %
Gender	1. Male	71	29	86	31	120	31
	2. Female	170	71	193	69	265	69
Age at Enrollment	3. 55-59	94	39	114	41	153	40
	4. 60-64	70	29	78	28	111	29
	5. 65-69	42	17	45	16	66	17
	6. 70-74	24	10	29	10	40	10
	7. 75 & over	11	5	13	5	15	4
Ethnicity	8. Hispanic, Latino or Spanish origin	6	2	6	2	11	3
Race	9. American Indian or Alaska Native	12	5	14	5	20	5
	10. Asian	7	3	7	3	8	2
	11. Black or African American	18	7	22	8	36	9
	12. Native Hawaiian or Pacific Islander	0	0	1	0	1	0
	13. White	204	85	234	84	316	82
Education	14. 8th grade & under	7	3	8	3	19	5
	15. 9th grade – 11th grade	15	6	20	7	28	7
	16. High School diploma or equivalent	104	43	119	43	156	41
	17. 1 – 3 years college	65	27	72	26	99	26
	18. Post-secondary certificate	11	5	13	5	17	4
	19. Associate's degree	9	4	11	4	17	4
	20. Bachelor's degree or equivalent	17	7	22	8	32	8
	21. Some graduate school	6	2	6	2	7	2
	22. Master's degree	7	3	8	3	10	3
	23. Doctoral degree	0	0	0	0	0	0
Additional Measures	24. Family income at or below the poverty level	193	80	226	81	318	83
	25. Individuals with disabilities	46	19	49	18	70	18
	26. Individuals with limited English proficiency	10	4	10	4	18	5
	27. Individuals with low literacy skills	22	9	27	10	40	10
	28. Individuals residing in rural areas	141	59	160	58	199	55
	29. Individuals with low employment prospects	218	90	251	90	339	88
	30. Individuals who failed to find employment after using WIA Title I	22	9	28	10	32	9
	31. Individuals age 75 and over at date of report	21	9	25	9	43	11
	32. Individuals who are homeless or at risk of homelessness	56	23	68	25	91	25
	33. Displaced homemakers	16	7	17	6	21	5
	34. Veterans (or eligible spouse of veteran)	33	14	38	14	51	13
	Post-9/11 era veterans	0	0	0	0	0	0
	35. Individuals receiving public assistance	151	63	173	62	243	63
	36. Individuals with severe disability	2	1	4	1	9	2
	37. Individuals who are frail	1	0	2	1	2	1
	38. Individuals old enough for but not receiving SS Title II	0	0	0	0	1	0
	39. Individuals with severely limited employment prospects in areas of persistent unemployment	5	2	11	4	16	4

E. CORE PERFORMANCE MEASURES					
MEASURE	DESCRIPTION	GOAL	Q RATE	YTD RATE	L4Q RATE
1. Community Service	The number of hours of community service in the reporting period divided by the number of hours of community service funded by the grant minus the number of paid training hours in the reporting period	85.5%	73.2% N = 43,011 D = 58,794	74.4% N = 87,484 D = 117,631	
2. Common Measures Entered Employment	Of those not employed at the time of participation, the number of participants employed in the first quarter after the exit quarter divided by the number of participants who exit during the quarter	52.6%	43.3% N = 13 D = 30	40.0% N = 28 D = 70	47.4% N = 63 D = 133
3. Common Measures Employment Retention	Of those participants who are employed in the first quarter after the exit quarter, the number employed in both the second and third quarters after the exit quarter divided by the number of participants who exit during the quarter	75.0%	76.9% N = 10 D = 13	85.4% N = 35 D = 41	83.3% N = 60 D = 72
4. Common Measures Average Earnings	Of those participants who are employed in the first, second, and third quarters after the quarter of program exit, total earnings in the second and third quarters after the exit quarter, divided by the number of exiters during the period	7272	6430 N = 64,299 D = 10	7139 N = 221,321 D = 31	6208 N = 341,449 D = 55
5. Service Level	The number of participants who are active on the last day of the reporting period or who exited during the reporting period divided by the number of modified community service positions	168.6%	111.1% N = 241 D = 217	128.6% N = 279 D = 217	
6. Service to Most in Need	Average number of barriers per participant. The total number of the following characteristics: severe disability, frail; age 75 or older, old enough for but not receiving SS Title II, severely limited employment prospects and living in an area of persistent unemployment, limited English proficiency, low literacy skills, disability, rural, veterans, low employment prospects, failed to find employment after using WIA Title I, and homeless or at risk of homelessness divided by the number of participants who are active on the last day of the reporting period or who exited during the reporting period	2.44	2.39 N = 577 D = 241	2.40 N = 663 D = 276	2.38 N = 853 D = 359

F. ADDITIONAL PERFORMANCE MEASURES				
MEASURE	DESCRIPTION	Q RATE	YTD RATE	L4Q RATE
1. Retention at 1 year	Of those participants who are employed in the first quarter after the exit quarter: the number of participants who are employed in the fourth quarter after the exit quarter divided by the number of participants who exit during the quarter	76.9% N = 10 D = 13	82.5% N = 33 D = 40	81.7% N = 58 D = 71
2. Customer Satisfaction	Average ACSI for employers			
	Average annual ACSI for participants			
	Annual average ACSI for host agencies			
3. Volunteerism	Of those who have not volunteered prior to enrollment, the number of participants engaged in volunteer activities in the first quarter after exit quarter divided by the number of participants who exit during the quarter	3.3% N = 1 D = 30	1.4% N = 1 D = 72	0.7% N = 1 D = 135

GOAL means the stated negotiated target rate for that performance measure.

Q means the count or rate for the current reporting quarter.

YTD means the count or rate for the program year to date, from July 1st through the current reporting quarter.

L4Q means the count or rate for the most recent four quarters, including the current reporting quarter.

N means the numerator used in the calculation of the rate.

D means the denominator used in the calculation of the rate.

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