

U.S. Department of Labor Employment and Training Administration		SCSEP Quarterly Progress Report ETA 5140	
A. GRANTEE INFORMATION			
1a. Grantee: Massachusetts	1b. Sub-Grantee:	2. Grantee Code: 590	
3a. Report Period Ending: 06/30/2013	3b. Program Year(s): 2012	4. Number of Authorized Positions: 199	5. Number of Modified Positions: 181
B. PARTICIPATION LEVELS			
1. Carried Over from the Previous Program Year: Q1: 226 YTD: 222	2. New Participants: Q: 16 YTD: 77	3. Total Exits: Q: 30 YTD: 158	4. Current Participants: 141 5a. Vacancies: 39
5b. Rejected Records: 2		5c. Records with Duration Rejects: 2	
6. Number of Persons on Waiting List: Current: 70 YTD:		7. Co-Enrollments: Q: 54 YTD: 96	
8a. Exits Due to Unsubsidized Employment: Q: 9 YTD: 52	9a. Transferred Into Project: Q: 0 YTD: 9	9c. Change of Sub-Grantee Into Project: Q: YTD:	10a. Placements: Q: 11 YTD: 54
8b. Other Reasons for Exit: Q: 10 YTD: 55	9b. Transferred Out of Project: Q: 0 YTD: 27	9d. Change of Sub-Grantee Out of Project: Q: YTD:	10b. OJE Placements: Q: 0 YTD: 1
8c. Exclusions: Q: 11 YTD: 24			10c. Average Starting Wage in Placements: Q: \$12.93 L4Q: \$12.82
8d. Exclusions after Exit: Q: 1 YTD: 1			10d. Percent of Placements with Benefits: Q: 27 L4Q: 36 10e. Average Hours per Week in Placement: Q: 26.4 L4Q: 26.6 10f. Placements without Entered Employment: Q: 0 YTD: 2
11. Number of Hours of Training: Q: 4507 YTD: 13093	12. % Participants Assigned 18-22 Hours per Week: Q: 46 YTD: 43		13. Average Project Duration: Q: 17.8 L9Q: 19.1
C. COMMUNITY SERVICE ASSIGNMENTS			
		Q	YTD
1. Number of participants providing service to the general community		114	194
2. Total number of hours worked in service to the general community		22757	96779
3. Number of participants providing service to the elderly community		54	103
4. Total number of hours worked in service to the elderly community		10646	45662
5. Total number of participants providing community service		166	284
6. Total number of hours worked in community service		33619	142657

Authorized for Local Reproduction

ETA-5140
(Revised January, 2013)

D. PARTICIPANT CHARACTERISTICS							
		Q No.	Q %	YTD No.	YTD %	L4Q No.	L4Q %
Gender	1. Male	63	37	108	36	108	36
	2. Female	107	63	190	64	190	64
Age at Enrollment	3. 55-59	67	39	114	38	114	38
	4. 60-64	51	30	93	31	93	31
	5. 65-69	31	18	51	17	51	17
	6. 70-74	10	6	21	7	21	7
	7. 75 & over	12	7	20	7	20	7
Ethnicity	8. Hispanic, Latino or Spanish origin	14	8	20	7	20	7
Race	9. American Indian or Alaska Native	4	2	9	3	9	3
	10. Asian	6	4	13	4	13	4
	11. Black or African American	40	23	57	19	57	19
	12. Native Hawaiian or Pacific Islander	0	0	0	0	0	0
	13. White	121	71	215	72	215	72
Education	14. 8th grade & under	4	2	6	2	6	2
	15. 9th grade – 11th grade	13	8	25	8	25	8
	16. High School diploma or equivalent	44	26	86	29	86	29
	17. 1 – 3 years college	43	25	77	26	77	26
	18. Post-secondary certificate	1	1	4	1	4	1
	19. Associate's degree	12	7	19	6	19	6
	20. Bachelor's degree or equivalent	26	15	43	14	43	14
	21. Some graduate school	9	5	13	4	13	4
	22. Master's degree	17	10	24	8	24	8
	23. Doctoral degree	2	1	2	1	2	1
Additional Measures	24. Family income at or below the poverty level	151	88	252	84	252	84
	25. Individuals with disabilities	27	16	44	15	44	15
	26. Individuals with limited English proficiency	12	7	25	8	25	8
	27. Individuals with low literacy skills	9	5	20	7	20	7
	28. Individuals residing in rural areas	12	7	20	7	20	7
	29. Individuals with low employment prospects	95	56	178	60	178	60
	30. Individuals who failed to find employment after using WIA Title I	52	32	75	26	75	26
	31. Individuals age 75 and over at date of report	17	10	27	9	27	9
	32. Individuals who are homeless or at risk of homelessness	22	13	36	12	36	12
	33. Displaced homemakers	2	1	8	3	8	3
	34. Veterans (or eligible spouse of veteran)	22	13	40	13	40	13
	Post-9/11 era veterans	0	0	0	0	0	0
	35. Individuals receiving public assistance	115	67	196	66	196	66
	36. Individuals with severe disability	1	1	10	3	10	3
	37. Individuals who are frail	0	0	4	1	4	1
	38. Individuals old enough for but not receiving SS Title II	0	0	2	1	2	1
39. Individuals with severely limited employment prospects in areas of persistent unemployment	1	1	4	1	4	1	

E. CORE PERFORMANCE MEASURES					
MEASURE	DESCRIPTION	GOAL	Q RATE	YTD RATE	L4Q RATE
1. Community Service	The number of hours of community service in the reporting period divided by the number of hours of community service funded by the grant minus the number of paid training hours in the reporting period	90.0%	74.9% N = 33,619 D = 44,906	77.3% N = 142,657 D = 184,559	
2. Common Measures Entered Employment	Of those not employed at the time of participation, the number of participants employed in the first quarter after the exit quarter divided by the number of participants who exit during the quarter	49.6%	73.9% N = 17 D = 23	48.7% N = 58 D = 119	48.7% N = 58 D = 119
3. Common Measures Employment Retention	Of those participants who are employed in the first quarter after the exit quarter, the number employed in both the second and third quarters after the exit quarter divided by the number of participants who exit during the quarter	75.0%	87.5% N = 14 D = 16	90.1% N = 73 D = 81	90.1% N = 73 D = 81
4. Common Measures Average Earnings	Of those participants who are employed in the first, second, and third quarters after the quarter of program exit, total earnings in the second and third quarters after the exit quarter, divided by the number of exiters during the period	8500	9452 N = 103,973 D = 11	7610 N = 525,059 D = 69	7610 N = 525,059 D = 69
5. Service Level	The number of participants who are active on the last day of the reporting period or who exited during the reporting period divided by the number of modified community service positions	175.0%	94.5% N = 171 D = 181	165.2% N = 299 D = 181	
6. Service to Most in Need	Average number of barriers per participant. The total number of the following characteristics: severe disability, frail; age 75 or older, old enough for but not receiving SS Title II, severely limited employment prospects and living in an area of persistent unemployment, limited English proficiency, low literacy skills, disability, rural, veterans, low employment prospects, failed to find employment after using WIA Title I, and homeless or at risk of homelessness divided by the number of participants who are active on the last day of the reporting period or who exited during the reporting period	2.20	1.56 N = 257 D = 165	1.62 N = 470 D = 291	1.62 N = 470 D = 291

F. ADDITIONAL PERFORMANCE MEASURES				
MEASURE	DESCRIPTION	Q RATE	YTD RATE	L4Q RATE
1. Retention at 1 year	Of those participants who are employed in the first quarter after the exit quarter: the number of participants who are employed in the fourth quarter after the exit quarter divided by the number of participants who exit during the quarter	81.3% N = 13 D = 16	85.2% N = 69 D = 81	85.2% N = 69 D = 81
2. Customer Satisfaction	Average ACSI for employers			
	Average annual ACSI for participants			
	Annual average ACSI for host agencies			
3. Volunteerism	Of those who have not volunteered prior to enrollment, the number of participants engaged in volunteer activities in the first quarter after exit quarter divided by the number of participants who exit during the quarter	0.0% N = 0 D = 17	0.9% N = 1 D = 112	0.9% N = 1 D = 112

GOAL means the stated negotiated target rate for that performance measure.

Q means the count or rate for the current reporting quarter.

YTD means the count or rate for the program year to date, from July 1st through the current reporting quarter.

L4Q means the count or rate for the most recent four quarters, including the current reporting quarter.

N means the numerator used in the calculation of the rate.

D means the denominator used in the calculation of the rate.

[View Record Lists](#)