

U.S. Department of Labor Employment and Training Administration		SCSEP Quarterly Progress Report ETA 5140	
A. GRANTEE INFORMATION			
1a. Grantee: Massachusetts	1b. Sub-Grantee:	2. Grantee Code: 590	
3a. Report Period Ending: 03/31/2013	3b. Program Year(s): 2012	4. Number of Authorized Positions: 199	5. Number of Modified Positions: 181
B. PARTICIPATION LEVELS			
1. Carried Over from the Previous Program Year: Q1: 226 YTD: 223	2. New Participants: Q: 18 YTD: 61	3. Total Exits: Q: 27 YTD: 128	4. Current Participants: 156 5a. Vacancies: 25
5b. Rejected Records: 0		5c. Records with Duration Rejects: 0	
6. Number of Persons on Waiting List: Current: 68 YTD:		7. Co-Enrollments: Q: 50 YTD: 88	
8a. Exits Due to Unsubsidized Employment: Q: 17 YTD: 43	9a. Transferred Into Project: Q: 0 YTD: 9	9c. Change of Sub-Grantee Into Project: Q: YTD:	10a. Placements: Q: 16 YTD: 44
8b. Other Reasons for Exit: Q: 6 YTD: 45	9b. Transferred Out of Project: Q: 0 YTD: 27	9d. Change of Sub-Grantee Out of Project: Q: YTD:	10b. OJE Placements: Q: 1 YTD: 1
8c. Exclusions: Q: 4 YTD: 13		10c. Average Starting Wage in Placements: Q: \$13.18 L4Q: \$12.60	10d. Percent of Placements with Benefits: Q: 41 L4Q: 39
8d. Exclusions after Exit: Q: 0 YTD: 0			10e. Average Hours per Week in Placement: Q: 28.5 L4Q: 26.6
			10f. Placements without Entered Employment: Q: 2 YTD: 2
11. Number of Hours of Training: Q: 2604 YTD: 8665	12. % Participants Assigned 18-22 Hours per Week: Q: 38 YTD: 46		13. Average Project Duration: Q: 17.6 L9Q: 18.6
C. COMMUNITY SERVICE ASSIGNMENTS			
			Q
			YTD
1. Number of participants providing service to the general community			115
2. Total number of hours worked in service to the general community			19692
3. Number of participants providing service to the elderly community			61
4. Total number of hours worked in service to the elderly community			9727
5. Total number of participants providing community service			175
6. Total number of hours worked in community service			29419
			181
			75047
			96
			35286
			267
			110333

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D. PARTICIPANT CHARACTERISTICS							
		Q No.	Q %	YTD No.	YTD %	L4Q No.	L4Q %
Gender	1. Male	64	35	100	35	108	34
	2. Female	118	64	183	64	212	66
Age at Enrollment	3. 55-59	74	40	110	39	126	39
	4. 60-64	57	31	89	31	96	30
	5. 65-69	28	15	46	16	50	16
	6. 70-74	10	5	18	6	23	7
	7. 75 & over	14	8	21	7	26	8
Ethnicity	8. Hispanic, Latino or Spanish origin	13	7	19	7	19	6
Race	9. American Indian or Alaska Native	3	2	8	3	8	2
	10. Asian	7	4	13	5	15	5
	11. Black or African American	41	22	51	18	53	17
	12. Native Hawaiian or Pacific Islander	0	0	0	0	0	0
	13. White	129	70	206	73	239	74
Education	14. 8th grade & under	4	2	6	2	7	2
	15. 9th grade – 11th grade	13	7	24	8	30	9
	16. High School diploma or equivalent	46	25	80	28	91	28
	17. 1 – 3 years college	46	25	74	26	84	26
	18. Post-secondary certificate	2	1	4	1	4	1
	19. Associate's degree	10	5	17	6	20	6
	20. Bachelor's degree or equivalent	33	18	41	14	45	14
	21. Some graduate school	10	5	13	5	13	4
	22. Master's degree	17	9	23	8	25	8
	23. Doctoral degree	2	1	2	1	2	1
Additional Measures	24. Family income at or below the poverty level	161	88	240	85	271	84
	25. Individuals with disabilities	23	13	39	14	44	14
	26. Individuals with limited English proficiency	12	7	24	8	28	9
	27. Individuals with low literacy skills	9	5	20	7	24	7
	28. Individuals residing in rural areas	13	7	21	8	25	8
	29. Individuals with low employment prospects	106	58	170	60	190	59
	30. Individuals who failed to find employment after using WIA Title I	49	28	70	25	75	25
	31. Individuals age 75 and over at date of report	20	11	28	10	39	12
	32. Individuals who are homeless or at risk of homelessness	23	13	33	12	37	12
	33. Displaced homemakers	3	2	8	3	14	4
	34. Veterans (or eligible spouse of veteran)	22	12	38	13	43	13
	Post-9/11 era veterans	0	0	0	0	0	0
	35. Individuals receiving public assistance	119	65	184	65	203	63
	36. Individuals with severe disability	2	1	9	3	16	5
	37. Individuals who are frail	1	1	4	1	4	1
	38. Individuals old enough for but not receiving SS Title II	1	1	2	1	2	1
39. Individuals with severely limited employment prospects in areas of persistent unemployment	1	1	3	1	3	1	

E. CORE PERFORMANCE MEASURES					
MEASURE	DESCRIPTION	GOAL	Q RATE	YTD RATE	L4Q RATE
1. Community Service	The number of hours of community service in the reporting period divided by the number of hours of community service funded by the grant minus the number of paid training hours in the reporting period	90.0%	62.8% N = 29,419 D = 46,809	79.0% N = 110,333 D = 139,574	
2. Common Measures Entered Employment	Of those not employed at the time of participation, the number of participants employed in the first quarter after the exit quarter divided by the number of participants who exit during the quarter	49.6%	46.4% N = 13 D = 28	42.7% N = 41 D = 96	40.8% N = 53 D = 130
3. Common Measures Employment Retention	Of those participants who are employed in the first quarter after the exit quarter, the number employed in both the second and third quarters after the exit quarter divided by the number of participants who exit during the quarter	75.0%	83.3% N = 10 D = 12	90.9% N = 60 D = 66	88.9% N = 72 D = 81
4. Common Measures Average Earnings	Of those participants who are employed in the first, second, and third quarters after the quarter of program exit, total earnings in the second and third quarters after the exit quarter, divided by the number of exiters during the period	8500	7803 N = 70,223 D = 9	7191 N = 424,286 D = 59	7264 N = 515,777 D = 71
5. Service Level	The number of participants who are active on the last day of the reporting period or who exited during the reporting period divided by the number of modified community service positions	175.0%	101.1% N = 183 D = 181	156.9% N = 284 D = 181	
6. Service to Most in Need	Average number of barriers per participant. The total number of the following characteristics: severe disability, frail; age 75 or older, old enough for but not receiving SS Title II, severely limited employment prospects and living in an area of persistent unemployment, limited English proficiency, low literacy skills, disability, rural, veterans, low employment prospects, failed to find employment after using WIA Title I, and homeless or at risk of homelessness divided by the number of participants who are active on the last day of the reporting period or who exited during the reporting period	2.20	1.51 N = 268 D = 177	1.61 N = 445 D = 276	1.62 N = 492 D = 303

F. ADDITIONAL PERFORMANCE MEASURES				
MEASURE	DESCRIPTION	Q RATE	YTD RATE	L4Q RATE
1. Retention at 1 year	Of those participants who are employed in the first quarter after the exit quarter: the number of participants who are employed in the fourth quarter after the exit quarter divided by the number of participants who exit during the quarter	58.3% N = 7 D = 12	86.4% N = 57 D = 66	84.0% N = 68 D = 81
2. Customer Satisfaction	Average ACSI for employers			
	Average annual ACSI for participants			
	Annual average ACSI for host agencies			
3. Volunteerism	Of those who have not volunteered prior to enrollment, the number of participants engaged in volunteer activities in the first quarter after exit quarter divided by the number of participants who exit during the quarter	0.0% N = 0 D = 27	1.1% N = 1 D = 95	0.8% N = 1 D = 128

GOAL means the stated negotiated target rate for that performance measure.

Q means the count or rate for the current reporting quarter.

YTD means the count or rate for the program year to date, from July 1st through the current reporting quarter.

L4Q means the count or rate for the most recent four quarters, including the current reporting quarter.

N means the numerator used in the calculation of the rate.

D means the denominator used in the calculation of the rate.

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