U.S. Department of Labor Employment and Training	r g Administration		SCSEP Qua	rterly Progress Report ETA 5140		
A. GRANTEE INFORMA						
1a. Grantee: Mariana Islands3a. Report Period Ending: 06/30/2013	1b. Sub-Grantee: 3b. Program Year(s): 2012	2. Grantee Code: 920 4. Number of Authorized Positions: 35	5. Number of Modified Positions: 35			
B. PARTICIPATION LEV	/ELS	33				
Carried Over from the Previous Program Year: Q1: 34 YTD: 27	2. New Participants: Q: 0 YTD: 1	3. Total Exits: Q: 9 YTD: 17	4. Current Partici 11 5a. Vacancies: 23	ipants:		
5b. Rejected Records: 2		5c. Records with Duration	Rejects: 0			
6. Number of Persons on V	Vaiting List: YTD:	7. Co-Enrollments:	YTD: 0			
8a. Exits Due to Unsubsidized Employment: Q: 2 YTD: 4 8b. Other Reasons for Exit: Q: 7 YTD: 8 8c. Exclusions: Q: 0 YTD: 5 8d. Exclusions after Exit: Q: 0 YTD: 0	9a. Transferred Into Project: Q: 0 YTD: 0 9b. Transferred Out of Project: Q: 0 YTD: 0 9d. Change of Sub-Grantee Into Project: Q: YTD: 9d. Change of Sub-Grantee Out of Project: Q: 0 YTD: 0 YTD: 0 YTD: 0 9d. Change of Sub-Grantee Out of Project: Q: YTD:	10a. Placements: Q: 2 YTD: 4 10b. OJE Placements: Q: 1	10d. Percent of Placemer Benefits: Q: 100 L4Q: 100 10e. Average Week in Placemer Q: 40. L4Q: 40. 10f. Placemer Entered Employm Q: 0 YTD: 1	nts with O Hours per nt: O o nts without		
11. Number of Hours of Training: Q: 0 YTD: 20	12. % Participants Assigned 18-2 Q: 94	22 Hours per Week: /TD: 86	13. Average Project Duration: Q: 38.4 L9Q: 32.1			
C. COMMUNITY SERVI	CE ASSIGNMENTS		Q	YTD		
 Number of participants providing service to the general community Total number of hours worked in service to the general community Number of participants providing service to the elderly community Total number of hours worked in service to the elderly community 		1520 12 2560	12 7080 15 11660			
5. Total number of participants providing community service			20	27		
6. Iotal number of hours w	orked in community service		4080	18740		

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ETA-5140 (Revised January, 2013)

		Q No.	Q %	YTD No.	YTD %	L4Q No.	L4Q %
01	1. Male	7	35	11	39	11	39
Gender	2. Female	13	65	17	61	17	61
Age at Enrollment	3. 55-59	9	45	12	43	12	43
	4. 60-64	9	45	12	43	12	43
	5. 65-69	1	5	3	11	3	1
	6. 70-74	1	5	1	4	1	4
	7. 75 & over	0	0	0	0	0	
Ethnicity	8. Hispanic, Latino or Spanish origin	0	0	0	0	0	
	9. American Indian or Alaska Native	0	0	0	0	0	
	10. Asian	0	0	0	0	0	
Race	11. Black or African American	0	0	1	4	1	
	12. Native Hawaiian or Pacific Islander	20	100	27	96	27	96
	13. White	0	0	0	0	0	(
	14. 8th grade & under	3	15	6	21	6	2
	15. 9th grade – 11th grade	12	60	14	50	14	50
ŀ	16. High School diploma or equivalent	5	25	8	29	8	29
	17. 1 – 3 years college	0	0	0	0	0	
	18. Post-secondary certificate	0	0	0	0	0	(
Education	19. Associate's degree	0	0	0	0	0	(
	20. Bachelor's degree or equivalent	0	0	0	0	0	(
	21. Some graduate school	0	0	0	0	0	
	22. Master's degree	0	0	0	0	0	
	23. Doctoral degree	0	0	0	0	0	(
	24. Family income at or below the poverty level	19	95	27	96	27	90
	25. Individuals with disabilities	0	0	0	0	0	(
	26. Individuals with limited English proficiency	6	30	9	32	9	32
Additional Measures	27. Individuals with low literacy skills	13	65	15	54	15	54
	28. Individuals residing in rural areas	2	10	3	11	3	1
	29. Individuals with low employment prospects	19	95	27	96	27	96
	30. Individuals who failed to find employment after using WIA Title I	10	50	15	54	15	54
	31. Individuals age 75 and over at date of report	0	0	0	0	0	(
	32. Individuals who are homeless or at risk of homelessness	5	25	8	29	8	29
	33. Displaced homemakers	1	5	3	11	3	1
	34. Veterans (or eligible spouse of veteran)	0	0	0	0	0	(
	Post-9/11 era veterans	0	0	0	0	0	(
	35. Individuals receiving public assistance	4	20	6	21	6	2
	36. Individuals with severe disability	0	0	1	4	1	4
	37. Individuals who are frail	0	0	3	11	3	1
	38. Individuals old enough for but not receiving SS Title II	0	0	0	0	0	(
	39. Individuals with severely limited employment prospects in areas of persistent unemployment	0	0	5	18	5	18

			Q	YTD	L4Q
MEASURE	DESCRIPTION	GOAL	RATE	RATE	RATE
1. Community Service	The number of hours of community service in the reporting period divided by the number of hours of community service funded by the grant minus the number of paid training hours in the reporting period	85.1%	42.7%	49.1%	
				N = 18,740 D = 38,200	
2. Common Measures Entered Employment	Of those not employed at the time of participation, the number of participants employed in the first quarter after the exit quarter divided by the number of participants who exit during the quarter	32.9%	50.0%	20.0%	20.0%
			N = 1 D = 2	N = 1 D = 5	N = 1 D = 5
3. Common Measures Employment Retention	Of those participants who are employed in the first quarter after the exit quarter, the number employed in both the second and third quarters after the exit quarter divided by the number of participants who exit during the quarter	62.4%	N/A	N/A	N/A
			N = 0 D = 0	N = 0 D = 0	N = 0 D = 0
Common Measures Average Earnings	Of those participants who are employed in the first, second, and third quarters after the quarter of program exit, total earnings in the second and third quarters after the exit quarter, divided by the number of exiters during the period	6582	N/A	N/A	N/A
			N = 0 D = 0	N = 0 D = 0	N = 0 D = 0
5. Service Level	The number of participants who are active on the last day of the reporting period or who exited during the reporting period divided by the number of modified community service positions	150.0%	57.1%	80.0%	
			N = 20 D = 35	N = 28 D = 35	
6. Service to Most in Need	Average number of barriers per participant. The total number of the following characteristics: severe disability, frail; age 75 or older, old enough for but not receiving SS Title II, severely limited employment prospects and living in an area of persistent unemployment, limited English proficiency, low literacy skills, disability, rural, veterans, low employment prospects, failed to find employment after using WIA Title I, and homeless or at risk of homelessness divided by the number of participants who are active on the last day of the reporting period or who exited during the reporting period	2.75	2.75	3.11	3.11
			N = 55 D = 20	N = 87 D = 28	

F. ADDITIONAL PERFORMANCE MEASURES						
MEASURE	DESCRIPTION			L4Q RATE		
1. Retention at 1 year	Of those participants who are employed in the first quarter after the exit quarter: the number of participants who are employed in the fourth quarter after the exit quarter divided by the		N/A	N/A		
	number of participants who exit during the quarter	N = 0	N = 0	N = 0		
		D = 0	D = 0	D = 0		
2. Customer Satisfaction	Average ACSI for employers					
	Average annual ACSI for participants					
	Annual average ACSI for host agencies					
3. Volunteerism	Of those who have not volunteered prior to enrollment, the number of participants engaged in volunteer activities in the first quarter after exit quarter divided by the number of		0.0%	0.0%		
	participants who exit during the quarter	N = 0 D = 2	N = 0 D = 5	N = 0 D = 5		

GOAL means the stated negotiated target rate for that performance measure.

Q means the count or rate for the current reporting quarter.

YTD means the count or rate for the program year to date, from July 1st through the current reporting quarter.

L4Q means the count or rate for the most recent four quarters, including the current reporting quarter.

N means the numerator used in the calculation of the rate.

D means the denominator used in the calculation of the rate.

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