

U.S. Department of Labor Employment and Training Administration		SCSEP Quarterly Progress Report ETA 5140	
A. GRANTEE INFORMATION			
1a. Grantee: Louisiana	1b. Sub-Grantee:	2. Grantee Code: 560	
3a. Report Period Ending: 06/30/2013	3b. Program Year(s): 2012	4. Number of Authorized Positions: 155	5. Number of Modified Positions: 155
B. PARTICIPATION LEVELS			
1. Carried Over from the Previous Program Year: Q1: 145 YTD: 145	2. New Participants: Q: 14 YTD: 121	3. Total Exits: Q: 20 YTD: 108	4. Current Participants: 158
			5a. Vacancies: -3
5b. Rejected Records: 0		5c. Records with Duration Rejects: 0	
6. Number of Persons on Waiting List: Current: 73 YTD:		7. Co-Enrollments: Q: 92 YTD: 134	
8a. Exits Due to Unsubsidized Employment: Q: 10 YTD: 34	9a. Transferred Into Project: Q: 0 YTD: 11	9c. Change of Sub-Grantee Into Project: Q: YTD:	10a. Placements: Q: 10 YTD: 33
8b. Other Reasons for Exit: Q: 3 YTD: 34	9b. Transferred Out of Project: Q: 0 YTD: 16	9d. Change of Sub-Grantee Out of Project: Q: YTD:	10b. OJE Placements: Q: 0 YTD: 0
8c. Exclusions: Q: 7 YTD: 24			10c. Average Starting Wage in Placements: Q: \$11.51 L4Q: \$10.13
8d. Exclusions after Exit: Q: 2 YTD: 9			10d. Percent of Placements with Benefits: Q: 30 L4Q: 35
			10e. Average Hours per Week in Placement: Q: 31.1 L4Q: 28.8
			10f. Placements without Entered Employment: Q: 4 YTD: 11
11. Number of Hours of Training: Q: 26 YTD: 34	12. % Participants Assigned 18-22 Hours per Week: Q: 28 YTD: 54		13. Average Project Duration: Q: 14.9 L9Q: 15.1
C. COMMUNITY SERVICE ASSIGNMENTS			
		Q	YTD
1. Number of participants providing service to the general community		148	224
2. Total number of hours worked in service to the general community		39329	127270
3. Number of participants providing service to the elderly community		32	49
4. Total number of hours worked in service to the elderly community		9312	29731
5. Total number of participants providing community service		178	265
6. Total number of hours worked in community service		48641	157001

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D. PARTICIPANT CHARACTERISTICS							
		Q No.	Q %	YTD No.	YTD %	L4Q No.	L4Q %
Gender	1. Male	38	21	52	20	52	20
	2. Female	140	79	214	80	214	80
Age at Enrollment	3. 55-59	52	29	74	28	74	28
	4. 60-64	50	28	82	31	82	31
	5. 65-69	51	29	78	29	78	29
	6. 70-74	19	11	23	9	23	9
	7. 75 & over	6	3	9	3	9	3
Ethnicity	8. Hispanic, Latino or Spanish origin	7	4	9	3	9	3
Race	9. American Indian or Alaska Native	4	2	8	3	8	3
	10. Asian	2	1	2	1	2	1
	11. Black or African American	112	63	161	61	161	61
	12. Native Hawaiian or Pacific Islander	0	0	0	0	0	0
	13. White	61	34	96	36	96	36
Education	14. 8th grade & under	6	3	8	3	8	3
	15. 9th grade – 11th grade	21	12	31	12	31	12
	16. High School diploma or equivalent	65	37	102	38	102	38
	17. 1 – 3 years college	51	29	72	27	72	27
	18. Post-secondary certificate	8	4	10	4	10	4
	19. Associate's degree	6	3	9	3	9	3
	20. Bachelor's degree or equivalent	17	10	24	9	24	9
	21. Some graduate school	2	1	3	1	3	1
	22. Master's degree	1	1	6	2	6	2
23. Doctoral degree	1	1	1	0	1	0	
Additional Measures	24. Family income at or below the poverty level	127	71	194	73	194	73
	25. Individuals with disabilities	19	11	23	9	23	9
	26. Individuals with limited English proficiency	4	2	5	2	5	2
	27. Individuals with low literacy skills	20	11	27	10	27	10
	28. Individuals residing in rural areas	44	25	59	22	59	22
	29. Individuals with low employment prospects	73	41	101	38	101	38
	30. Individuals who failed to find employment after using WIA Title I	43	24	59	22	59	22
	31. Individuals age 75 and over at date of report	11	6	14	5	14	5
	32. Individuals who are homeless or at risk of homelessness	18	10	24	9	24	9
	33. Displaced homemakers	16	9	22	8	22	8
	34. Veterans (or eligible spouse of veteran)	21	12	29	11	29	11
	Post-9/11 era veterans	1	1	1	0	1	0
	35. Individuals receiving public assistance	67	38	103	39	103	39
	36. Individuals with severe disability	1	1	5	2	5	2
	37. Individuals who are frail	0	0	9	3	9	3
	38. Individuals old enough for but not receiving SS Title II	0	0	2	1	2	1
39. Individuals with severely limited employment prospects in areas of persistent unemployment	4	2	14	5	14	5	

E. CORE PERFORMANCE MEASURES					
MEASURE	DESCRIPTION	GOAL	Q RATE	YTD RATE	L4Q RATE
1. Community Service	The number of hours of community service in the reporting period divided by the number of hours of community service funded by the grant minus the number of paid training hours in the reporting period	83.2%	115.0% N = 48,641 D = 42,289	92.8% N = 157,001 D = 169,226	
2. Common Measures Entered Employment	Of those not employed at the time of participation, the number of participants employed in the first quarter after the exit quarter divided by the number of participants who exit during the quarter	26.0%	23.5% N = 4 D = 17	26.7% N = 20 D = 75	26.7% N = 20 D = 75
3. Common Measures Employment Retention	Of those participants who are employed in the first quarter after the exit quarter, the number employed in both the second and third quarters after the exit quarter divided by the number of participants who exit during the quarter	57.0%	83.3% N = 5 D = 6	70.8% N = 17 D = 24	70.8% N = 17 D = 24
4. Common Measures Average Earnings	Of those participants who are employed in the first, second, and third quarters after the quarter of program exit, total earnings in the second and third quarters after the exit quarter, divided by the number of exiters during the period	7428	5168 N = 25,838 D = 5	5969 N = 89,531 D = 15	5969 N = 89,531 D = 15
5. Service Level	The number of participants who are active on the last day of the reporting period or who exited during the reporting period divided by the number of modified community service positions	162.2%	114.8% N = 178 D = 155	171.6% N = 266 D = 155	
6. Service to Most in Need	Average number of barriers per participant. The total number of the following characteristics: severe disability, frail; age 75 or older, old enough for but not receiving SS Title II, severely limited employment prospects and living in an area of persistent unemployment, limited English proficiency, low literacy skills, disability, rural, veterans, low employment prospects, failed to find employment after using WIA Title I, and homeless or at risk of homelessness divided by the number of participants who are active on the last day of the reporting period or who exited during the reporting period	2.20	1.46 N = 259 D = 178	1.41 N = 376 D = 266	1.41 N = 376 D = 266

F. ADDITIONAL PERFORMANCE MEASURES				
MEASURE	DESCRIPTION	Q RATE	YTD RATE	L4Q RATE
1. Retention at 1 year	Of those participants who are employed in the first quarter after the exit quarter: the number of participants who are employed in the fourth quarter after the exit quarter divided by the number of participants who exit during the quarter	66.7% N = 4 D = 6	58.3% N = 14 D = 24	58.3% N = 14 D = 24
2. Customer Satisfaction	Average ACSI for employers			
	Average annual ACSI for participants			
	Annual average ACSI for host agencies			
3. Volunteerism	Of those who have not volunteered prior to enrollment, the number of participants engaged in volunteer activities in the first quarter after exit quarter divided by the number of participants who exit during the quarter	0.0% N = 0 D = 13	0.0% N = 0 D = 66	0.0% N = 0 D = 66

GOAL means the stated negotiated target rate for that performance measure.

Q means the count or rate for the current reporting quarter.

YTD means the count or rate for the program year to date, from July 1st through the current reporting quarter.

L4Q means the count or rate for the most recent four quarters, including the current reporting quarter.

N means the numerator used in the calculation of the rate.

D means the denominator used in the calculation of the rate.

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