

<b>U.S. Department of Labor Employment and Training Administration</b>	<b>SCSEP Quarterly Progress Report ETA 5140</b>
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**A. GRANTEE INFORMATION**

<b>1a. Grantee:</b> Kansas	<b>1b. Sub-Grantee:</b>	<b>2. Grantee Code:</b> 540	
<b>3a. Report Period Ending:</b> 03/31/2013	<b>3b. Program Year(s):</b> 2012	<b>4. Number of Authorized Positions:</b> 93	<b>5. Number of Modified Positions:</b> 93

**B. PARTICIPATION LEVELS**

<b>1. Carried Over from the Previous Program Year:</b> Q1: 65 YTD: 65	<b>2. New Participants:</b> Q: 6 YTD: 39	<b>3. Total Exits:</b> Q: 7 YTD: 29	<b>4. Current Participants:</b> 75  <b>5a. Vacancies:</b> 18
<b>5b. Rejected Records:</b> 0		<b>5c. Records with Duration Rejects:</b> 0	
<b>6. Number of Persons on Waiting List:</b> Current: 0 YTD:		<b>7. Co-Enrollments:</b> Q: 66 YTD: 83	
<b>8a. Exits Due to Unsubsidized Employment:</b> Q: 3 YTD: 9	<b>9a. Transferred Into Project:</b> Q: 0 YTD: 0	<b>9c. Change of Sub-Grantee Into Project:</b> Q: YTD:	<b>10a. Placements:</b> Q: 3 YTD: 9
<b>8b. Other Reasons for Exit:</b> Q: 2 YTD: 17	<b>9b. Transferred Out of Project:</b> Q: 0 YTD: 0	<b>9d. Change of Sub-Grantee Out of Project:</b> Q: YTD:	<b>10b. OJE Placements:</b> Q: 0 YTD: 0
<b>8c. Exclusions:</b> Q: 2 YTD: 3		<b>10c. Average Starting Wage in Placements:</b> Q: \$9.58 L4Q: \$9.96	<b>10d. Percent of Placements with Benefits:</b> Q: 67 L4Q: 69
<b>8d. Exclusions after Exit:</b> Q: 0 YTD: 0			<b>10e. Average Hours per Week in Placement:</b> Q: 35.0 L4Q: 33.1
			<b>10f. Placements without Entered Employment:</b> Q: 0 YTD: 1
<b>11. Number of Hours of Training:</b> Q: 414 YTD: 1064	<b>12. % Participants Assigned 18-22 Hours per Week:</b> Q: 43 YTD: 44		<b>13. Average Project Duration:</b> Q: 17.7 L9Q: 24.2

**C. COMMUNITY SERVICE ASSIGNMENTS**

	Q	YTD
<b>1. Number of participants providing service to the general community</b>	60	83
<b>2. Total number of hours worked in service to the general community</b>	10509	32489
<b>3. Number of participants providing service to the elderly community</b>	25	33
<b>4. Total number of hours worked in service to the elderly community</b>	4812	13438
<b>5. Total number of participants providing community service</b>	82	104
<b>6. Total number of hours worked in community service</b>	15321	45927

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D. PARTICIPANT CHARACTERISTICS							
		Q No.	Q %	YTD No.	YTD %	L4Q No.	L4Q %
Gender	1. Male	28	34	37	36	38	34
	2. Female	54	66	67	64	73	66
Age at Enrollment	3. 55-59	27	33	35	34	39	35
	4. 60-64	23	28	29	28	31	28
	5. 65-69	19	23	24	23	25	23
	6. 70-74	8	10	11	11	11	10
	7. 75 & over	5	6	5	5	5	5
Ethnicity	8. Hispanic, Latino or Spanish origin	3	4	5	5	5	5
Race	9. American Indian or Alaska Native	1	1	1	1	1	1
	10. Asian	2	2	2	2	2	2
	11. Black or African American	24	29	26	25	30	27
	12. Native Hawaiian or Pacific Islander	0	0	0	0	0	0
	13. White	52	63	69	66	72	65
Education	14. 8th grade & under	4	5	5	5	5	5
	15. 9th grade – 11th grade	8	10	10	10	10	9
	16. High School diploma or equivalent	25	30	30	29	33	30
	17. 1 – 3 years college	34	41	43	41	46	41
	18. Post-secondary certificate	4	5	5	5	5	5
	19. Associate's degree	0	0	0	0	0	0
	20. Bachelor's degree or equivalent	6	7	10	10	10	9
	21. Some graduate school	1	1	1	1	2	2
	22. Master's degree	0	0	0	0	0	0
	23. Doctoral degree	0	0	0	0	0	0
Additional Measures	24. Family income at or below the poverty level	72	88	92	88	97	87
	25. Individuals with disabilities	25	30	31	30	33	30
	26. Individuals with limited English proficiency	3	4	3	3	3	3
	27. Individuals with low literacy skills	12	15	16	15	17	15
	28. Individuals residing in rural areas	28	34	34	33	36	32
	29. Individuals with low employment prospects	72	88	90	87	96	86
	30. Individuals who failed to find employment after using WIA Title I	1	1	1	1	2	2
	31. Individuals age 75 and over at date of report	8	10	10	10	10	9
	32. Individuals who are homeless or at risk of homelessness	25	30	30	29	32	29
	33. Displaced homemakers	1	1	3	3	3	3
	34. Veterans (or eligible spouse of veteran)	17	21	22	21	22	20
	Post-9/11 era veterans	0	0	0	0	0	0
	35. Individuals receiving public assistance	50	61	65	63	68	61
	36. Individuals with severe disability	0	0	0	0	0	0
	37. Individuals who are frail	0	0	0	0	0	0
	38. Individuals old enough for but not receiving SS Title II	0	0	0	0	0	0
	39. Individuals with severely limited employment prospects in areas of persistent unemployment	0	0	0	0	0	0

<b>E. CORE PERFORMANCE MEASURES</b>					
<b>MEASURE</b>	<b>DESCRIPTION</b>	<b>GOAL</b>	<b>Q RATE</b>	<b>YTD RATE</b>	<b>L4Q RATE</b>
<b>1. Community Service</b>	The number of hours of community service in the reporting period divided by the number of hours of community service funded by the grant minus the number of paid training hours in the reporting period	75.0%	61.3% N = 15,321 D = 24,975	61.2% N = 45,927 D = 75,103	
<b>2. Common Measures Entered Employment</b>	Of those not employed at the time of participation, the number of participants employed in the first quarter after the exit quarter divided by the number of participants who exit during the quarter	26.0%	11.1% N = 1 D = 9	32.1% N = 9 D = 28	37.1% N = 13 D = 35
<b>3. Common Measures Employment Retention</b>	Of those participants who are employed in the first quarter after the exit quarter, the number employed in both the second and third quarters after the exit quarter divided by the number of participants who exit during the quarter	65.9%	50.0% N = 2 D = 4	66.7% N = 4 D = 6	66.7% N = 4 D = 6
<b>4. Common Measures Average Earnings</b>	Of those participants who are employed in the first, second, and third quarters after the quarter of program exit, total earnings in the second and third quarters after the exit quarter, divided by the number of exiters during the period	7482	5120 N = 10,240 D = 2	5427 N = 21,706 D = 4	5427 N = 21,706 D = 4
<b>5. Service Level</b>	The number of participants who are active on the last day of the reporting period or who exited during the reporting period divided by the number of modified community service positions	150.0%	88.2% N = 82 D = 93	111.8% N = 104 D = 93	
<b>6. Service to Most in Need</b>	Average number of barriers per participant. The total number of the following characteristics: severe disability, frail; age 75 or older, old enough for but not receiving SS Title II, severely limited employment prospects and living in an area of persistent unemployment, limited English proficiency, low literacy skills, disability, rural, veterans, low employment prospects, failed to find employment after using WIA Title I, and homeless or at risk of homelessness divided by the number of participants who are active on the last day of the reporting period or who exited during the reporting period	2.36	2.33 N = 191 D = 82	2.28 N = 237 D = 104	2.26 N = 251 D = 111

F. ADDITIONAL PERFORMANCE MEASURES				
MEASURE	DESCRIPTION	Q RATE	YTD RATE	L4Q RATE
1. Retention at 1 year	Of those participants who are employed in the first quarter after the exit quarter: the number of participants who are employed in the fourth quarter after the exit quarter divided by the number of participants who exit during the quarter	25.0% N = 1 D = 4	33.3% N = 2 D = 6	33.3% N = 2 D = 6
2. Customer Satisfaction	Average ACSI for employers			
	Average annual ACSI for participants			
	Annual average ACSI for host agencies			
3. Volunteerism	Of those who have not volunteered prior to enrollment, the number of participants engaged in volunteer activities in the first quarter after exit quarter divided by the number of participants who exit during the quarter	12.5% N = 1 D = 8	3.8% N = 1 D = 26	3.0% N = 1 D = 33

**GOAL** means the stated negotiated target rate for that performance measure.

**Q** means the count or rate for the current reporting quarter.

**YTD** means the count or rate for the program year to date, from July 1st through the current reporting quarter.

**L4Q** means the count or rate for the most recent four quarters, including the current reporting quarter.

**N** means the numerator used in the calculation of the rate.

**D** means the denominator used in the calculation of the rate.

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