

U.S. Department of Labor Employment and Training Administration		SCSEP Quarterly Progress Report ETA 5140	
<b>A. GRANTEE INFORMATION</b>			
<b>1a.</b> Grantee: Kansas	<b>1b.</b> Sub-Grantee:	<b>2.</b> Grantee Code: 540	
<b>3a.</b> Report Period Ending: 12/31/2012	<b>3b.</b> Program Year(s): 2012	<b>4.</b> Number of Authorized Positions: 93	<b>5.</b> Number of Modified Positions: 93
<b>B. PARTICIPATION LEVELS</b>			
<b>1.</b> Carried Over from the Previous Program Year: Q1: 65 YTD: 65	<b>2.</b> New Participants: Q: 18 YTD: 33	<b>3.</b> Total Exits: Q: 9 YTD: 22	<b>4.</b> Current Participants: 76
<b>5b.</b> Rejected Records: 0		<b>5c.</b> Records with Duration Rejects: 0	
<b>6.</b> Number of Persons on Waiting List: Current: 0 YTD:		<b>7.</b> Co-Enrollments: Q: 70 YTD: 79	
<b>8a.</b> Exits Due to Unsubsidized Employment: Q: 1 YTD: 6	<b>9a.</b> Transferred Into Project: Q: 0 YTD: 0	<b>9c.</b> Change of Sub-Grantee Into Project: Q: YTD:	<b>10a.</b> Placements: Q: 1 YTD: 6
<b>8b.</b> Other Reasons for Exit: Q: 8 YTD: 15	<b>9b.</b> Transferred Out of Project: Q: 0 YTD: 0	<b>9d.</b> Change of Sub-Grantee Out of Project: Q: YTD:	<b>10b.</b> OJE Placements: Q: 0 YTD: 0
<b>8c.</b> Exclusions: Q: 0 YTD: 1			<b>10c.</b> Average Starting Wage in Placements: Q: \$12.00 L4Q: \$9.74
<b>8d.</b> Exclusions after Exit: Q: 0 YTD: 0			<b>10d.</b> Percent of Placements with Benefits: Q: 100 L4Q: 75
			<b>10e.</b> Average Hours per Week in Placement: Q: 40.0 L4Q: 32.1
			<b>10f.</b> Placements without Entered Employment: Q: 1 YTD: 1
<b>11.</b> Number of Hours of Training: Q: 384 YTD: 650	<b>12.</b> % Participants Assigned 18-22 Hours per Week: Q: 59 YTD: 51		<b>13.</b> Average Project Duration: Q: 17.6 L9Q: 23.2
<b>C. COMMUNITY SERVICE ASSIGNMENTS</b>			
		<b>Q</b>	<b>YTD</b>
<b>1.</b> Number of participants providing service to the general community		64	78
<b>2.</b> Total number of hours worked in service to the general community		10737	21980
<b>3.</b> Number of participants providing service to the elderly community		26	29
<b>4.</b> Total number of hours worked in service to the elderly community		5085	8626
<b>5.</b> Total number of participants providing community service		85	98
<b>6.</b> Total number of hours worked in community service		15822	30606

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<b>D. PARTICIPANT CHARACTERISTICS</b>							
		<b>Q No.</b>	<b>Q %</b>	<b>YTD No.</b>	<b>YTD %</b>	<b>L4Q No.</b>	<b>L4Q %</b>
<b>Gender</b>	1. Male	30	35	36	37	38	34
	2. Female	55	65	62	63	75	66
<b>Age at Enrollment</b>	3. 55-59	30	35	34	35	43	38
	4. 60-64	21	25	25	26	29	26
	5. 65-69	19	22	23	23	25	22
	6. 70-74	10	12	11	11	11	10
	7. 75 & over	5	6	5	5	5	4
<b>Ethnicity</b>	8. Hispanic, Latino or Spanish origin	4	5	5	5	6	5
<b>Race</b>	9. American Indian or Alaska Native	1	1	1	1	1	1
	10. Asian	2	2	2	2	2	2
	11. Black or African American	24	28	25	26	29	26
	12. Native Hawaiian or Pacific Islander	0	0	0	0	1	1
	13. White	55	65	64	65	74	65
<b>Education</b>	14. 8th grade & under	5	6	5	5	5	4
	15. 9th grade – 11th grade	9	11	10	10	11	10
	16. High School diploma or equivalent	25	29	29	30	34	30
	17. 1 – 3 years college	33	39	38	39	45	40
	18. Post-secondary certificate	5	6	5	5	5	4
	19. Associate's degree	0	0	0	0	0	0
	20. Bachelor's degree or equivalent	7	8	10	10	11	10
	21. Some graduate school	1	1	1	1	2	2
	22. Master's degree	0	0	0	0	0	0
	23. Doctoral degree	0	0	0	0	0	0
<b>Additional Measures</b>	24. Family income at or below the poverty level	76	89	87	89	99	88
	25. Individuals with disabilities	23	27	27	28	32	28
	26. Individuals with limited English proficiency	3	4	3	3	3	3
	27. Individuals with low literacy skills	14	16	16	16	18	16
	28. Individuals residing in rural areas	28	33	30	31	36	32
	29. Individuals with low employment prospects	73	86	84	86	98	87
	30. Individuals who failed to find employment after using WIA Title I	1	1	1	1	2	2
	31. Individuals age 75 and over at date of report	10	12	10	10	10	9
	32. Individuals who are homeless or at risk of homelessness	26	31	29	30	32	28
	33. Displaced homemakers	2	2	3	3	3	3
	34. Veterans (or eligible spouse of veteran)	18	21	22	22	22	19
	Post-9/11 era veterans	0	0	0	0	0	0
	35. Individuals receiving public assistance	53	62	61	62	69	61
	36. Individuals with severe disability	0	0	0	0	0	0
	37. Individuals who are frail	0	0	0	0	0	0
	38. Individuals old enough for but not receiving SS Title II	0	0	0	0	0	0
39. Individuals with severely limited employment prospects in areas of persistent unemployment	0	0	0	0	0	0	

<b>E. CORE PERFORMANCE MEASURES</b>					
<b>MEASURE</b>	<b>DESCRIPTION</b>	<b>GOAL</b>	<b>Q RATE</b>	<b>YTD RATE</b>	<b>L4Q RATE</b>
<b>1. Community Service</b>	The number of hours of community service in the reporting period divided by the number of hours of community service funded by the grant minus the number of paid training hours in the reporting period	75.0%	63.3% N = 15,822 D = 25,005	61.1% N = 30,606 D = 50,128	
<b>2. Common Measures Entered Employment</b>	Of those not employed at the time of participation, the number of participants employed in the first quarter after the exit quarter divided by the number of participants who exit during the quarter	26.0%	33.3% N = 4 D = 12	42.1% N = 8 D = 19	44.8% N = 13 D = 29
<b>3. Common Measures Employment Retention</b>	Of those participants who are employed in the first quarter after the exit quarter, the number employed in both the second and third quarters after the exit quarter divided by the number of participants who exit during the quarter	65.9%	100.0% N = 1 D = 1	100.0% N = 2 D = 2	75.0% N = 3 D = 4
<b>4. Common Measures Average Earnings</b>	Of those participants who are employed in the first, second, and third quarters after the quarter of program exit, total earnings in the second and third quarters after the exit quarter, divided by the number of exiters during the period	7482	7802 N = 7,802 D = 1	5733 N = 11,466 D = 2	5405 N = 16,215 D = 3
<b>5. Service Level</b>	The number of participants who are active on the last day of the reporting period or who exited during the reporting period divided by the number of modified community service positions	150.0%	91.4% N = 85 D = 93	105.4% N = 98 D = 93	
<b>6. Service to Most in Need</b>	Average number of barriers per participant. The total number of the following characteristics: severe disability, frail; age 75 or older, old enough for but not receiving SS Title II, severely limited employment prospects and living in an area of persistent unemployment, limited English proficiency, low literacy skills, disability, rural, veterans, low employment prospects, failed to find employment after using WIA Title I, and homeless or at risk of homelessness divided by the number of participants who are active on the last day of the reporting period or who exited during the reporting period	2.36	2.31 N = 196 D = 85	2.27 N = 222 D = 98	2.24 N = 253 D = 113

<b>F. ADDITIONAL PERFORMANCE MEASURES</b>				
<b>MEASURE</b>	<b>DESCRIPTION</b>	<b>Q RATE</b>	<b>YTD RATE</b>	<b>L4Q RATE</b>
<b>1. Retention at 1 year</b>	Of those participants who are employed in the first quarter after the exit quarter: the number of participants who are employed in the fourth quarter after the exit quarter divided by the number of participants who exit during the quarter	0.0% N = 0 D = 1	50.0% N = 1 D = 2	50.0% N = 2 D = 4
<b>2. Customer Satisfaction</b>	Average ACSI for employers			
	Average annual ACSI for participants			
	Annual average ACSI for host agencies			
<b>3. Volunteerism</b>	Of those who have not volunteered prior to enrollment, the number of participants engaged in volunteer activities in the first quarter after exit quarter divided by the number of participants who exit during the quarter	0.0% N = 0 D = 11	0.0% N = 0 D = 18	0.0% N = 0 D = 28

**GOAL** means the stated negotiated target rate for that performance measure.

**Q** means the count or rate for the current reporting quarter.

**YTD** means the count or rate for the program year to date, from July 1st through the current reporting quarter.

**L4Q** means the count or rate for the most recent four quarters, including the current reporting quarter.

**N** means the numerator used in the calculation of the rate.

**D** means the denominator used in the calculation of the rate.

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