

U.S. Department of Labor Employment and Training Administration		SCSEP Quarterly Progress Report ETA 5140	
A. GRANTEE INFORMATION			
1a. Grantee: Indiana	1b. Sub-Grantee:	2. Grantee Code: 520	
3a. Report Period Ending: 03/31/2013	3b. Program Year(s): 2012	4. Number of Authorized Positions: 240	5. Number of Modified Positions: 240
B. PARTICIPATION LEVELS			
1. Carried Over from the Previous Program Year: Q1: 272 YTD: 274	2. New Participants: Q: 40 YTD: 79	3. Total Exits: Q: 26 YTD: 119	4. Current Participants: 234
			5a. Vacancies: 6
5b. Rejected Records: 0		5c. Records with Duration Rejects: 0	
6. Number of Persons on Waiting List: Current: 173 YTD:		7. Co-Enrollments: Q: 27 YTD: 42	
8a. Exits Due to Unsubsidized Employment: Q: 10 YTD: 36	9a. Transferred Into Project: Q: 0 YTD: 1	9c. Change of Sub-Grantee Into Project: Q: YTD:	10a. Placements: Q: 9 YTD: 36
8b. Other Reasons for Exit: Q: 5 YTD: 49	9b. Transferred Out of Project: Q: 0 YTD: 2	9d. Change of Sub-Grantee Out of Project: Q: YTD:	10b. OJE Placements: Q: 0 YTD: 0
8c. Exclusions: Q: 11 YTD: 32			10c. Average Starting Wage in Placements: Q: \$9.93 L4Q: \$9.11
8d. Exclusions after Exit: Q: 1 YTD: 4			10d. Percent of Placements with Benefits: Q: 44 L4Q: 31
			10e. Average Hours per Week in Placement: Q: 33.7 L4Q: 28.1
			10f. Placements without Entered Employment: Q: 1 YTD: 5
11. Number of Hours of Training: Q: 551 YTD: 1487	12. % Participants Assigned 18-22 Hours per Week: Q: 11 YTD: 16		13. Average Project Duration: Q: 20.5 L9Q: 24.8
C. COMMUNITY SERVICE ASSIGNMENTS			
		Q	YTD
1. Number of participants providing service to the general community		182	246
2. Total number of hours worked in service to the general community		31617	100767
3. Number of participants providing service to the elderly community		78	114
4. Total number of hours worked in service to the elderly community		14330	44175
5. Total number of participants providing community service		256	348
6. Total number of hours worked in community service		45947	144942

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D. PARTICIPANT CHARACTERISTICS							
		Q No.	Q %	YTD No.	YTD %	L4Q No.	L4Q %
Gender	1. Male	82	32	101	29	116	29
	2. Female	178	68	252	71	278	71
Age at Enrollment	3. 55-59	106	41	137	39	158	40
	4. 60-64	77	30	104	29	116	29
	5. 65-69	37	14	56	16	58	15
	6. 70-74	27	10	36	10	38	10
	7. 75 & over	13	5	20	6	24	6
Ethnicity	8. Hispanic, Latino or Spanish origin	5	2	6	2	7	2
Race	9. American Indian or Alaska Native	8	3	12	3	13	3
	10. Asian	1	0	3	1	3	1
	11. Black or African American	50	19	71	20	80	20
	12. Native Hawaiian or Pacific Islander	0	0	0	0	0	0
	13. White	204	78	273	77	304	77
Education	14. 8th grade & under	3	1	8	2	8	2
	15. 9th grade – 11th grade	33	13	39	11	46	12
	16. High School diploma or equivalent	122	47	166	47	183	46
	17. 1 – 3 years college	48	18	67	19	74	19
	18. Post-secondary certificate	2	1	6	2	6	2
	19. Associate's degree	12	5	18	5	23	6
	20. Bachelor's degree or equivalent	24	9	31	9	34	9
	21. Some graduate school	7	3	8	2	9	2
	22. Master's degree	9	3	10	3	11	3
	23. Doctoral degree	0	0	0	0	0	0
Additional Measures	24. Family income at or below the poverty level	204	78	272	77	303	77
	25. Individuals with disabilities	42	16	53	15	57	14
	26. Individuals with limited English proficiency	6	2	8	2	11	3
	27. Individuals with low literacy skills	21	8	28	8	32	8
	28. Individuals residing in rural areas	92	35	120	36	126	35
	29. Individuals with low employment prospects	248	95	336	95	375	95
	30. Individuals who failed to find employment after using WIA Title I	29	11	37	11	38	11
	31. Individuals age 75 and over at date of report	22	8	35	10	42	11
	32. Individuals who are homeless or at risk of homelessness	73	28	88	27	100	28
	33. Displaced homemakers	21	8	28	8	31	8
	34. Veterans (or eligible spouse of veteran)	30	12	39	11	46	12
	Post-9/11 era veterans	1	0	1	0	1	0
	35. Individuals receiving public assistance	155	60	206	58	225	57
	36. Individuals with severe disability	1	0	4	1	5	1
	37. Individuals who are frail	0	0	0	0	0	0
	38. Individuals old enough for but not receiving SS Title II	5	2	9	3	9	2
39. Individuals with severely limited employment prospects in areas of persistent unemployment	75	29	156	44	167	42	

E. CORE PERFORMANCE MEASURES					
MEASURE	DESCRIPTION	GOAL	Q RATE	YTD RATE	L4Q RATE
1. Community Service	The number of hours of community service in the reporting period divided by the number of hours of community service funded by the grant minus the number of paid training hours in the reporting period	83.2%	70.7% N = 45,947 D = 64,969	74.3% N = 144,942 D = 195,073	
2. Common Measures Entered Employment	Of those not employed at the time of participation, the number of participants employed in the first quarter after the exit quarter divided by the number of participants who exit during the quarter	40.5%	18.8% N = 3 D = 16	37.9% N = 36 D = 95	38.8% N = 47 D = 121
3. Common Measures Employment Retention	Of those participants who are employed in the first quarter after the exit quarter, the number employed in both the second and third quarters after the exit quarter divided by the number of participants who exit during the quarter	75.0%	81.8% N = 9 D = 11	67.6% N = 23 D = 34	63.4% N = 26 D = 41
4. Common Measures Average Earnings	Of those participants who are employed in the first, second, and third quarters after the quarter of program exit, total earnings in the second and third quarters after the exit quarter, divided by the number of exiters during the period	8049	7264 N = 65,373 D = 9	7612 N = 175,072 D = 23	7557 N = 188,930 D = 25
5. Service Level	The number of participants who are active on the last day of the reporting period or who exited during the reporting period divided by the number of modified community service positions	168.2%	108.3% N = 260 D = 240	147.1% N = 353 D = 240	
6. Service to Most in Need	Average number of barriers per participant. The total number of the following characteristics: severe disability, frail; age 75 or older, old enough for but not receiving SS Title II, severely limited employment prospects and living in an area of persistent unemployment, limited English proficiency, low literacy skills, disability, rural, veterans, low employment prospects, failed to find employment after using WIA Title I, and homeless or at risk of homelessness divided by the number of participants who are active on the last day of the reporting period or who exited during the reporting period	2.67	2.51 N = 653 D = 260	2.65 N = 881 D = 332	2.66 N = 955 D = 359

F. ADDITIONAL PERFORMANCE MEASURES				
MEASURE	DESCRIPTION	Q RATE	YTD RATE	L4Q RATE
1. Retention at 1 year	Of those participants who are employed in the first quarter after the exit quarter: the number of participants who are employed in the fourth quarter after the exit quarter divided by the number of participants who exit during the quarter	81.8% N = 9 D = 11	76.5% N = 26 D = 34	73.2% N = 30 D = 41
2. Customer Satisfaction	Average ACSI for employers			
	Average annual ACSI for participants			
	Annual average ACSI for host agencies			
3. Volunteerism	Of those who have not volunteered prior to enrollment, the number of participants engaged in volunteer activities in the first quarter after exit quarter divided by the number of participants who exit during the quarter	0.0% N = 0 D = 16	0.0% N = 0 D = 96	0.0% N = 0 D = 122

GOAL means the stated negotiated target rate for that performance measure.

Q means the count or rate for the current reporting quarter.

YTD means the count or rate for the program year to date, from July 1st through the current reporting quarter.

L4Q means the count or rate for the most recent four quarters, including the current reporting quarter.

N means the numerator used in the calculation of the rate.

D means the denominator used in the calculation of the rate.

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