

U.S. Department of Labor Employment and Training Administration		SCSEP Quarterly Progress Report ETA 5140	
A. GRANTEE INFORMATION			
1a. Grantee: Illinois	1b. Sub-Grantee:	2. Grantee Code: 510	
3a. Report Period Ending: 06/30/2013	3b. Program Year(s): 2012	4. Number of Authorized Positions: 356	5. Number of Modified Positions: 313
B. PARTICIPATION LEVELS			
1. Carried Over from the Previous Program Year: Q1: 340 YTD: 343	2. New Participants: Q: 81 YTD: 163	3. Total Exits: Q: 38 YTD: 218	4. Current Participants: 288 5a. Vacancies: 25
5b. Rejected Records: 0		5c. Records with Duration Rejects: 0	
6. Number of Persons on Waiting List: Current: 2 YTD:		7. Co-Enrollments: Q: 133 YTD: 255	
8a. Exits Due to Unsubsidized Employment: Q: 6 YTD: 50	9a. Transferred Into Project: Q: 0 YTD: 1	9c. Change of Sub-Grantee Into Project: Q: YTD:	10a. Placements: Q: 4 YTD: 65
8b. Other Reasons for Exit: Q: 19 YTD: 94	9b. Transferred Out of Project: Q: 8 YTD: 45	9d. Change of Sub-Grantee Out of Project: Q: YTD:	10b. OJE Placements: Q: 0 YTD: 1
8c. Exclusions: Q: 5 YTD: 29			10c. Average Starting Wage in Placements: Q: \$9.38 L4Q: \$9.93
8d. Exclusions after Exit: Q: 2 YTD: 5			10d. Percent of Placements with Benefits: Q: 25 L4Q: 49
			10e. Average Hours per Week in Placement: Q: 30.0 L4Q: 26.4
			10f. Placements without Entered Employment: Q: 3 YTD: 11
11. Number of Hours of Training: Q: 1659 YTD: 2817	12. % Participants Assigned 18-22 Hours per Week: Q: 32 YTD: 44		13. Average Project Duration: Q: 20.5 L9Q: 25.1
C. COMMUNITY SERVICE ASSIGNMENTS			
		Q	YTD
1. Number of participants providing service to the general community		206	321
2. Total number of hours worked in service to the general community		47590	159350
3. Number of participants providing service to the elderly community		119	203
4. Total number of hours worked in service to the elderly community		28737	101225
5. Total number of participants providing community service		318	496
6. Total number of hours worked in community service		76327	260575

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D. PARTICIPANT CHARACTERISTICS							
		Q No.	Q %	YTD No.	YTD %	L4Q No.	L4Q %
Gender	1. Male	95	29	144	28	144	28
	2. Female	231	71	362	72	362	72
Age at Enrollment	3. 55-59	108	33	179	35	179	35
	4. 60-64	100	31	149	29	149	29
	5. 65-69	73	22	104	21	104	21
	6. 70-74	23	7	40	8	40	8
	7. 75 & over	22	7	34	7	34	7
Ethnicity	8. Hispanic, Latino or Spanish origin	43	13	63	12	63	12
Race	9. American Indian or Alaska Native	9	3	13	3	13	3
	10. Asian	9	3	11	2	11	2
	11. Black or African American	172	53	277	55	277	55
	12. Native Hawaiian or Pacific Islander	0	0	0	0	0	0
	13. White	122	37	181	36	181	36
Education	14. 8th grade & under	16	5	20	4	20	4
	15. 9th grade – 11th grade	33	10	54	11	54	11
	16. High School diploma or equivalent	121	37	185	37	185	37
	17. 1 – 3 years college	91	28	144	28	144	28
	18. Post-secondary certificate	1	0	5	1	5	1
	19. Associate's degree	13	4	22	4	22	4
	20. Bachelor's degree or equivalent	39	12	55	11	55	11
	21. Some graduate school	1	0	3	1	3	1
	22. Master's degree	10	3	17	3	17	3
	23. Doctoral degree	1	0	1	0	1	0
Additional Measures	24. Family income at or below the poverty level	273	84	430	85	430	85
	25. Individuals with disabilities	34	10	41	8	41	8
	26. Individuals with limited English proficiency	33	10	44	9	44	9
	27. Individuals with low literacy skills	25	8	40	8	40	8
	28. Individuals residing in rural areas	39	12	62	12	62	12
	29. Individuals with low employment prospects	264	81	405	80	405	80
	30. Individuals who failed to find employment after using WIA Title I	70	21	112	22	112	22
	31. Individuals age 75 and over at date of report	27	8	51	10	51	10
	32. Individuals who are homeless or at risk of homelessness	108	33	154	31	154	31
	33. Displaced homemakers	17	5	26	5	26	5
	34. Veterans (or eligible spouse of veteran)	36	11	54	11	54	11
	Post-9/11 era veterans	3	1	4	1	4	1
	35. Individuals receiving public assistance	203	62	292	58	292	58
	36. Individuals with severe disability	1	0	5	1	5	1
	37. Individuals who are frail	0	0	1	0	1	0
	38. Individuals old enough for but not receiving SS Title II	8	2	11	2	11	2
39. Individuals with severely limited employment prospects in areas of persistent unemployment	10	3	37	7	37	7	

E. CORE PERFORMANCE MEASURES					
MEASURE	DESCRIPTION	GOAL	Q RATE	YTD RATE	L4Q RATE
1. Community Service	The number of hours of community service in the reporting period divided by the number of hours of community service funded by the grant minus the number of paid training hours in the reporting period	86.7%	91.1% N = 76,327 D = 83,790	76.9% N = 260,575 D = 338,979	
2. Common Measures Entered Employment	Of those not employed at the time of participation, the number of participants employed in the first quarter after the exit quarter divided by the number of participants who exit during the quarter	34.1%	26.7% N = 8 D = 30	34.0% N = 54 D = 159	34.0% N = 54 D = 159
3. Common Measures Employment Retention	Of those participants who are employed in the first quarter after the exit quarter, the number employed in both the second and third quarters after the exit quarter divided by the number of participants who exit during the quarter	74.0%	66.7% N = 8 D = 12	73.4% N = 47 D = 64	73.4% N = 47 D = 64
4. Common Measures Average Earnings	Of those participants who are employed in the first, second, and third quarters after the quarter of program exit, total earnings in the second and third quarters after the exit quarter, divided by the number of exiters during the period	6869	3418 N = 10,253 D = 3	6075 N = 212,639 D = 35	6075 N = 212,639 D = 35
5. Service Level	The number of participants who are active on the last day of the reporting period or who exited during the reporting period divided by the number of modified community service positions	172.7%	104.2% N = 326 D = 313	161.7% N = 506 D = 313	
6. Service to Most in Need	Average number of barriers per participant. The total number of the following characteristics: severe disability, frail; age 75 or older, old enough for but not receiving SS Title II, severely limited employment prospects and living in an area of persistent unemployment, limited English proficiency, low literacy skills, disability, rural, veterans, low employment prospects, failed to find employment after using WIA Title I, and homeless or at risk of homelessness divided by the number of participants who are active on the last day of the reporting period or who exited during the reporting period	2.21	2.02 N = 658 D = 326	2.03 N = 1,011 D = 499	2.03 N = 1,011 D = 499

F. ADDITIONAL PERFORMANCE MEASURES				
MEASURE	DESCRIPTION	Q RATE	YTD RATE	L4Q RATE
1. Retention at 1 year	Of those participants who are employed in the first quarter after the exit quarter: the number of participants who are employed in the fourth quarter after the exit quarter divided by the number of participants who exit during the quarter	58.3% N = 7 D = 12	67.2% N = 43 D = 64	67.2% N = 43 D = 64
2. Customer Satisfaction	Average ACSI for employers			
	Average annual ACSI for participants			
	Annual average ACSI for host agencies			
3. Volunteerism	Of those who have not volunteered prior to enrollment, the number of participants engaged in volunteer activities in the first quarter after exit quarter divided by the number of participants who exit during the quarter	3.7% N = 1 D = 27	0.7% N = 1 D = 146	0.7% N = 1 D = 146

GOAL means the stated negotiated target rate for that performance measure.

Q means the count or rate for the current reporting quarter.

YTD means the count or rate for the program year to date, from July 1st through the current reporting quarter.

L4Q means the count or rate for the most recent four quarters, including the current reporting quarter.

N means the numerator used in the calculation of the rate.

D means the denominator used in the calculation of the rate.

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