

U.S. Department of Labor Employment and Training Administration	SCSEP Quarterly Progress Report ETA 5140
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A. GRANTEE INFORMATION

1a. Grantee: Illinois	1b. Sub-Grantee:	2. Grantee Code: 510	
3a. Report Period Ending: 09/30/2012	3b. Program Year(s): 2012	4. Number of Authorized Positions: N/A*	5. Number of Modified Positions: N/A*

B. PARTICIPATION LEVELS

1. Carried Over from the Previous Program Year: Q1: 340 YTD: 340	2. New Participants: Q: 17 YTD: 17	3. Total Exits: Q: 42 YTD: 42	4. Current Participants: 315 5a. Vacancies: -315*
5b. Rejected Records: 2		5c. Records with Duration Rejects: N/A	
6. Number of Persons on Waiting List: Current: 1 YTD:		7. Co-Enrollments: Q: 218 YTD: 218	
8a. Exits Due to Unsubsidized Employment: Q: 18 YTD: 18	9a. Transferred Into Project: Q: 0 YTD: 0	9c. Change of Sub-Grantee Into Project: Q: YTD:	10a. Placements: Q: 26 YTD: 26
8b. Other Reasons for Exit: Q: 15 YTD: 15	9b. Transferred Out of Project: Q: 0 YTD: 0	9d. Change of Sub-Grantee Out of Project: Q: YTD:	10b. OJE Placements: Q: 0 YTD: 0
8c. Exclusions: Q: 9 YTD: 9		10c. Average Starting Wage in Placements: Q: \$9.51 L4Q: \$9.72	10d. Percent of Placements with Benefits: Q: 65 L4Q: 51
8d. Exclusions after Exit: Q: 0 YTD: 0			10e. Average Hours per Week in Placement: Q: 25.6 L4Q: 25.3
			10f. Placements without Entered Employment: Q: 0 YTD: 0
11. Number of Hours of Training: Q: 5* YTD: 5*	12. % Participants Assigned 18-22 Hours per Week: Q: 0* YTD: 0*		13. Average Project Duration: Q: 28.2 L9Q: 22.8

C. COMMUNITY SERVICE ASSIGNMENTS

	Q	YTD
1. Number of participants providing service to the general community	221	221
2. Total number of hours worked in service to the general community	154*	154*
3. Number of participants providing service to the elderly community	139	139
4. Total number of hours worked in service to the elderly community	43*	43*
5. Total number of participants providing community service	354	354
6. Total number of hours worked in community service	197*	197*

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ETA-5140
(Revised January, 2013)

D. PARTICIPANT CHARACTERISTICS							
		Q No.	Q %	YTD No.	YTD %	L4Q No.	L4Q %
Gender	1. Male	91	25	91	25	130	27
	2. Female	266	75	266	75	357	73
Age at Enrollment	3. 55-59	138	39	138	39	182	37
	4. 60-64	101	28	101	28	142	29
	5. 65-69	67	19	67	19	96	20
	6. 70-74	25	7	25	7	39	8
	7. 75 & over	26	7	26	7	29	6
Ethnicity	8. Hispanic, Latino or Spanish origin	42	12	42	12	57	12
Race	9. American Indian or Alaska Native	6	2	6	2	7	1
	10. Asian	7	2	7	2	10	2
	11. Black or African American	196	55	196	55	259	53
	12. Native Hawaiian or Pacific Islander	0	0	0	0	0	0
	13. White	132	37	132	37	189	39
Education	14. 8th grade & under	13	4	13	4	22	5
	15. 9th grade – 11th grade	35	10	35	10	49	10
	16. High School diploma or equivalent	135	38	135	38	185	38
	17. 1 – 3 years college	104	29	104	29	143	29
	18. Post-secondary certificate	4	1	4	1	4	1
	19. Associate's degree	16	4	16	4	21	4
	20. Bachelor's degree or equivalent	37	10	37	10	49	10
	21. Some graduate school	3	1	3	1	3	1
	22. Master's degree	9	3	9	3	11	2
	23. Doctoral degree	1	0	1	0	1	0
Additional Measures	24. Family income at or below the poverty level	300	84	300	84	409	84
	25. Individuals with disabilities	18	5	18	5	28	6
	26. Individuals with limited English proficiency	28	8	28	8	44	9
	27. Individuals with low literacy skills	32	9	32	9	41	8
	28. Individuals residing in rural areas	50	14	50	14	61	13
	29. Individuals with low employment prospects	293	82	293	82	393	81
	30. Individuals who failed to find employment after using WIA Title I	85	24	85	24	104	23
	31. Individuals age 75 and over at date of report	38	11	38	11	57	12
	32. Individuals who are homeless or at risk of homelessness	93	27	93	27	122	27
	33. Displaced homemakers	17	5	17	5	25	5
	34. Veterans (or eligible spouse of veteran)	35	10	35	10	42	9
	Post-9/11 era veterans	0	N/A	0	N/A	0	N/A
	35. Individuals receiving public assistance	182	51	182	51	252	52
	36. Individuals with severe disability	1	0	1	0	1	0
	37. Individuals who are frail	0	0	0	0	0	0
	38. Individuals old enough for but not receiving SS Title II	1	0	1	0	1	0
	39. Individuals with severely limited employment prospects in areas of persistent unemployment	9	3	9	3	9	2

E. CORE PERFORMANCE MEASURES					
MEASURE	DESCRIPTION	GOAL	Q RATE	YTD RATE	L4Q RATE
1. Community Service	The number of hours of community service in the reporting period divided by the number of hours of community service funded by the grant minus the number of paid training hours in the reporting period	86.7%	N/A*	N/A* N = 197* D = -5*	
2. Common Measures Entered Employment	Of those not employed at the time of participation, the number of participants employed in the first quarter after the exit quarter divided by the number of participants who exit during the quarter	34.1%	N/A* N = 0* D = 0*	N/A* N = 0* D = 0*	44.1%* N = 52* D = 118*
3. Common Measures Employment Retention	Of those participants who are employed in the first quarter after the exit quarter, the number employed in both the second and third quarters after the exit quarter divided by the number of participants who exit during the quarter	74.0%	N/A* N = 0* D = 0*	N/A* N = 0* D = 0*	72.1%* N = 49* D = 68*
4. Common Measures Average Earnings	Of those participants who are employed in the first, second, and third quarters after the quarter of program exit, total earnings in the second and third quarters after the exit quarter, divided by the number of exiters during the period	6869	N/A* N = 0* D = 0*	N/A* N = 0* D = 0*	6678* N = 313,887* D = 47*
5. Service Level	The number of participants who are active on the last day of the reporting period or who exited during the reporting period divided by the number of modified community service positions	172.7% :	N/A* N = 357* D = 0*	N/A* N = 357* D = 0*	
6. Service to Most in Need	Average number of barriers per participant. The total number of the following characteristics: severe disability, frail; age 75 or older, old enough for but not receiving SS Title II, severely limited employment prospects and living in an area of persistent unemployment, limited English proficiency, low literacy skills, disability, rural, veterans, low employment prospects, failed to find employment after using WIA Title I, and homeless or at risk of homelessness divided the number of participants who are active on the last day of the reporting period or who exited during the reporting period	2.21	1.92 N = 671 D = 350	1.92 N = 671 D = 350	1.84 N = 832 D = 452

F. ADDITIONAL PERFORMANCE MEASURES				
MEASURE	DESCRIPTION	Q RATE	YTD RATE	L4Q RATE
1. Retention at 1 year	Of those participants who are employed in the first quarter after the exit quarter: the number of participants who are employed in the fourth quarter after the exit quarter divided by the number of participants who exit during the quarter	N/A* N = 0* D = 0*	N/A* N = 0* D = 0*	67.6%* N = 46* D = 68*
2. Customer Satisfaction	Average ACSI for employers			
	Average annual ACSI for participants			
	Annual average ACSI for host agencies			
3. Volunteerism	Of those who have not volunteered prior to enrollment, the number of participants engaged in volunteer activities in the first quarter after exit quarter divided by the number of participants who exit during the quarter	N/A* N = 0* D = 0*	N/A* N = 0* D = 0*	N/A* N = 0* D = 0*

* Missing data are incorporated into the YTD and L4Q measures of all subsequent PY 2012 QPRs

GOAL means the stated negotiated target rate for that performance measure.

Q means the count or rate for the current reporting quarter.

YTD means the count or rate for the program year to date, from July 1st through the current reporting quarter.

L4Q means the count or rate for the most recent four quarters, including the current reporting quarter.

N means the numerator used in the calculation of the rate.

D means the denominator used in the calculation of the rate.

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