

U.S. Department of Labor Employment and Training Administration		SCSEP Quarterly Progress Report ETA 5140	
A. GRANTEE INFORMATION			
1a. Grantee: Hawaii	1b. Sub-Grantee:	2. Grantee Code: 490	
3a. Report Period Ending: 06/30/2013	3b. Program Year(s): 2012	4. Number of Authorized Positions: 196	5. Number of Modified Positions: 196
B. PARTICIPATION LEVELS			
1. Carried Over from the Previous Program Year: Q1: 184 YTD: 184	2. New Participants: Q: 26 YTD: 120	3. Total Exits: Q: 20 YTD: 136	4. Current Participants: 168
			5a. Vacancies: 28
5b. Rejected Records: 0		5c. Records with Duration Rejects: 0	
6. Number of Persons on Waiting List: Current: 1 YTD:		7. Co-Enrollments: Q: 13 YTD: 33	
8a. Exits Due to Unsubsidized Employment: Q: 1 YTD: 21	9a. Transferred Into Project: Q: 0 YTD: 0	9c. Change of Sub-Grantee Into Project: Q: YTD:	10a. Placements: Q: 2 YTD: 23
8b. Other Reasons for Exit: Q: 14 YTD: 95	9b. Transferred Out of Project: Q: 0 YTD: 0	9d. Change of Sub-Grantee Out of Project: Q: YTD:	10b. OJE Placements: Q: 0 YTD: 0
8c. Exclusions: Q: 5 YTD: 20			10c. Average Starting Wage in Placements: Q: \$10.50 L4Q: \$10.37
8d. Exclusions after Exit: Q: 0 YTD: 1			10d. Percent of Placements with Benefits: Q: 50 L4Q: 52
			10e. Average Hours per Week in Placement: Q: 35.0 L4Q: 29.3
			10f. Placements without Entered Employment: Q: 1 YTD: 3
11. Number of Hours of Training: Q: 599 YTD: 2268	12. % Participants Assigned 18-22 Hours per Week: Q: 49 YTD: 43		13. Average Project Duration: Q: 12.2 L9Q: 16.4
C. COMMUNITY SERVICE ASSIGNMENTS			
		Q	YTD
1. Number of participants providing service to the general community		95	155
2. Total number of hours worked in service to the general community		24715	90659
3. Number of participants providing service to the elderly community		90	151
4. Total number of hours worked in service to the elderly community		21025	84176
5. Total number of participants providing community service		184	300
6. Total number of hours worked in community service		45740	174835

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D. PARTICIPANT CHARACTERISTICS							
		Q No.	Q %	YTD No.	YTD %	L4Q No.	L4Q %
Gender	1. Male	64	34	114	38	114	38
	2. Female	124	66	190	63	190	63
Age at Enrollment	3. 55-59	38	20	69	23	69	23
	4. 60-64	63	34	98	32	98	32
	5. 65-69	50	27	76	25	76	25
	6. 70-74	25	13	39	13	39	13
	7. 75 & over	12	6	22	7	22	7
Ethnicity	8. Hispanic, Latino or Spanish origin	4	2	9	3	9	3
Race	9. American Indian or Alaska Native	4	2	5	2	5	2
	10. Asian	97	52	160	53	160	53
	11. Black or African American	3	2	5	2	5	2
	12. Native Hawaiian or Pacific Islander	48	26	71	23	71	23
	13. White	63	34	93	31	93	31
Education	14. 8th grade & under	20	11	38	13	38	13
	15. 9th grade – 11th grade	18	10	36	12	36	12
	16. High School diploma or equivalent	64	34	95	31	95	31
	17. 1 – 3 years college	31	16	53	17	53	17
	18. Post-secondary certificate	17	9	24	8	24	8
	19. Associate's degree	7	4	11	4	11	4
	20. Bachelor's degree or equivalent	24	13	36	12	36	12
	21. Some graduate school	1	1	3	1	3	1
	22. Master's degree	3	2	5	2	5	2
	23. Doctoral degree	3	2	3	1	3	1
Additional Measures	24. Family income at or below the poverty level	171	91	277	91	277	91
	25. Individuals with disabilities	15	8	28	9	28	9
	26. Individuals with limited English proficiency	47	25	93	31	93	31
	27. Individuals with low literacy skills	19	10	45	15	45	15
	28. Individuals residing in rural areas	78	41	122	40	122	40
	29. Individuals with low employment prospects	127	68	215	71	215	71
	30. Individuals who failed to find employment after using WIA Title I	3	2	7	2	7	2
	31. Individuals age 75 and over at date of report	18	10	31	10	31	10
	32. Individuals who are homeless or at risk of homelessness	37	20	60	20	60	20
	33. Displaced homemakers	2	1	3	1	3	1
	34. Veterans (or eligible spouse of veteran)	17	9	34	11	34	11
	Post-9/11 era veterans	0	0	0	0	0	0
	35. Individuals receiving public assistance	93	49	142	47	142	47
	36. Individuals with severe disability	0	0	0	0	0	0
	37. Individuals who are frail	0	0	2	1	2	1
	38. Individuals old enough for but not receiving SS Title II	11	6	55	18	55	18
39. Individuals with severely limited employment prospects in areas of persistent unemployment	1	1	1	0	1	0	

E. CORE PERFORMANCE MEASURES					
MEASURE	DESCRIPTION	GOAL	Q RATE	YTD RATE	L4Q RATE
1. Community Service	The number of hours of community service in the reporting period divided by the number of hours of community service funded by the grant minus the number of paid training hours in the reporting period	87.7%	86.5% N = 45,740 D = 52,909	82.6% N = 174,835 D = 211,767	
2. Common Measures Entered Employment	Of those not employed at the time of participation, the number of participants employed in the first quarter after the exit quarter divided by the number of participants who exit during the quarter	25.0%	24.2% N = 8 D = 33	19.4% N = 24 D = 124	19.4% N = 24 D = 124
3. Common Measures Employment Retention	Of those participants who are employed in the first quarter after the exit quarter, the number employed in both the second and third quarters after the exit quarter divided by the number of participants who exit during the quarter	64.9%	80.0% N = 4 D = 5	66.7% N = 16 D = 24	66.7% N = 16 D = 24
4. Common Measures Average Earnings	Of those participants who are employed in the first, second, and third quarters after the quarter of program exit, total earnings in the second and third quarters after the exit quarter, divided by the number of exiters during the period	7599	7405 N = 22,216 D = 3	6316 N = 94,736 D = 15	6316 N = 94,736 D = 15
5. Service Level	The number of participants who are active on the last day of the reporting period or who exited during the reporting period divided by the number of modified community service positions	162.1%	95.9% N = 188 D = 196	155.1% N = 304 D = 196	
6. Service to Most in Need	Average number of barriers per participant. The total number of the following characteristics: severe disability, frail; age 75 or older, old enough for but not receiving SS Title II, severely limited employment prospects and living in an area of persistent unemployment, limited English proficiency, low literacy skills, disability, rural, veterans, low employment prospects, failed to find employment after using WIA Title I, and homeless or at risk of homelessness divided by the number of participants who are active on the last day of the reporting period or who exited during the reporting period	2.47	1.98 N = 373 D = 188	2.30 N = 700 D = 304	2.30 N = 700 D = 304

F. ADDITIONAL PERFORMANCE MEASURES				
MEASURE	DESCRIPTION	Q RATE	YTD RATE	L4Q RATE
1. Retention at 1 year	Of those participants who are employed in the first quarter after the exit quarter: the number of participants who are employed in the fourth quarter after the exit quarter divided by the number of participants who exit during the quarter	60.0% N = 3 D = 5	58.3% N = 14 D = 24	58.3% N = 14 D = 24
2. Customer Satisfaction	Average ACSI for employers			
	Average annual ACSI for participants			
	Annual average ACSI for host agencies			
3. Volunteerism	Of those who have not volunteered prior to enrollment, the number of participants engaged in volunteer activities in the first quarter after exit quarter divided by the number of participants who exit during the quarter	0.0% N = 0 D = 32	0.0% N = 0 D = 121	0.0% N = 0 D = 121

GOAL means the stated negotiated target rate for that performance measure.

Q means the count or rate for the current reporting quarter.

YTD means the count or rate for the program year to date, from July 1st through the current reporting quarter.

L4Q means the count or rate for the most recent four quarters, including the current reporting quarter.

N means the numerator used in the calculation of the rate.

D means the denominator used in the calculation of the rate.

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