

U.S. Department of Labor Employment and Training Administration		SCSEP Quarterly Progress Report ETA 5140	
A. GRANTEE INFORMATION			
1a. Grantee: Hawaii	1b. Sub-Grantee:	2. Grantee Code: 490	
3a. Report Period Ending: 03/31/2013	3b. Program Year(s): 2012	4. Number of Authorized Positions: 196	5. Number of Modified Positions: 196
B. PARTICIPATION LEVELS			
1. Carried Over from the Previous Program Year: Q1: 184 YTD: 184	2. New Participants: Q: 30 YTD: 94	3. Total Exits: Q: 36 YTD: 116	4. Current Participants: 162
			5a. Vacancies: 34
5b. Rejected Records: 0		5c. Records with Duration Rejects: 0	
6. Number of Persons on Waiting List: Current: 0 YTD:		7. Co-Enrollments: Q: 12 YTD: 31	
8a. Exits Due to Unsubsidized Employment: Q: 9 YTD: 20	9a. Transferred Into Project: Q: 0 YTD: 0	9c. Change of Sub-Grantee Into Project: Q: YTD:	10a. Placements: Q: 9 YTD: 21
8b. Other Reasons for Exit: Q: 26 YTD: 81	9b. Transferred Out of Project: Q: 0 YTD: 0	9d. Change of Sub-Grantee Out of Project: Q: YTD:	10b. OJE Placements: Q: 0 YTD: 0
8c. Exclusions: Q: 1 YTD: 15			10c. Average Starting Wage in Placements: Q: \$9.10 L4Q: \$10.66
8d. Exclusions after Exit: Q: 0 YTD: 0			10d. Percent of Placements with Benefits: Q: 78 L4Q: 58
			10e. Average Hours per Week in Placement: Q: 32.6 L4Q: 30.2
			10f. Placements without Entered Employment: Q: 1 YTD: 4
11. Number of Hours of Training: Q: 539 YTD: 1618	12. % Participants Assigned 18-22 Hours per Week: Q: 23 YTD: 44		13. Average Project Duration: Q: 12.8 L9Q: 16.3
C. COMMUNITY SERVICE ASSIGNMENTS			
		Q	YTD
1. Number of participants providing service to the general community		98	141
2. Total number of hours worked in service to the general community		21809	65443
3. Number of participants providing service to the elderly community		100	140
4. Total number of hours worked in service to the elderly community		20719	63183
5. Total number of participants providing community service		196	276
6. Total number of hours worked in community service		42528	128626

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D. PARTICIPANT CHARACTERISTICS							
		Q No.	Q %	YTD No.	YTD %	L4Q No.	L4Q %
Gender	1. Male	69	35	105	38	115	37
	2. Female	129	65	173	62	194	63
Age at Enrollment	3. 55-59	42	21	64	23	70	23
	4. 60-64	64	32	90	32	98	32
	5. 65-69	54	27	68	24	73	24
	6. 70-74	27	14	36	13	46	15
	7. 75 & over	11	6	20	7	22	7
Ethnicity	8. Hispanic, Latino or Spanish origin	5	3	9	3	11	4
Race	9. American Indian or Alaska Native	3	2	4	1	5	2
	10. Asian	108	55	149	54	169	55
	11. Black or African American	3	2	5	2	7	2
	12. Native Hawaiian or Pacific Islander	46	23	65	23	71	23
	13. White	61	31	81	29	86	28
Education	14. 8th grade & under	25	13	38	14	46	15
	15. 9th grade – 11th grade	24	12	34	12	37	12
	16. High School diploma or equivalent	59	30	81	29	89	29
	17. 1 – 3 years college	35	18	50	18	57	18
	18. Post-secondary certificate	17	9	23	8	23	7
	19. Associate's degree	8	4	11	4	11	4
	20. Bachelor's degree or equivalent	22	11	31	11	35	11
	21. Some graduate school	1	1	2	1	2	1
	22. Master's degree	4	2	5	2	6	2
	23. Doctoral degree	3	2	3	1	3	1
Additional Measures	24. Family income at or below the poverty level	181	91	256	92	286	93
	25. Individuals with disabilities	17	9	26	9	28	9
	26. Individuals with limited English proficiency	60	30	89	32	101	33
	27. Individuals with low literacy skills	28	14	48	17	57	18
	28. Individuals residing in rural areas	79	40	109	39	118	38
	29. Individuals with low employment prospects	139	70	200	72	221	72
	30. Individuals who failed to find employment after using WIA Title I	3	2	6	2	6	2
	31. Individuals age 75 and over at date of report	16	8	28	10	33	11
	32. Individuals who are homeless or at risk of homelessness	38	19	54	19	58	19
	33. Displaced homemakers	3	2	3	1	3	1
	34. Veterans (or eligible spouse of veteran)	23	12	32	12	34	11
	Post-9/11 era veterans	0	0	0	0	0	0
	35. Individuals receiving public assistance	91	46	124	45	132	43
	36. Individuals with severe disability	0	0	0	0	0	0
	37. Individuals who are frail	0	0	2	1	2	1
	38. Individuals old enough for but not receiving SS Title II	14	7	41	15	48	16
39. Individuals with severely limited employment prospects in areas of persistent unemployment	0	0	1	0	2	1	

E. CORE PERFORMANCE MEASURES					
MEASURE	DESCRIPTION	GOAL	Q RATE	YTD RATE	L4Q RATE
1. Community Service	The number of hours of community service in the reporting period divided by the number of hours of community service funded by the grant minus the number of paid training hours in the reporting period	87.7%	80.3% N = 42,528 D = 52,969	80.9% N = 128,626 D = 158,911	
2. Common Measures Entered Employment	Of those not employed at the time of participation, the number of participants employed in the first quarter after the exit quarter divided by the number of participants who exit during the quarter	25.0%	20.6% N = 7 D = 34	15.4% N = 14 D = 91	13.4% N = 18 D = 134
3. Common Measures Employment Retention	Of those participants who are employed in the first quarter after the exit quarter, the number employed in both the second and third quarters after the exit quarter divided by the number of participants who exit during the quarter	64.9%	25.0% N = 1 D = 4	55.6% N = 10 D = 18	58.6% N = 17 D = 29
4. Common Measures Average Earnings	Of those participants who are employed in the first, second, and third quarters after the quarter of program exit, total earnings in the second and third quarters after the exit quarter, divided by the number of exiters during the period	7599	4320 N = 4,320 D = 1	6215 N = 62,149 D = 10	5859 N = 99,611 D = 17
5. Service Level	The number of participants who are active on the last day of the reporting period or who exited during the reporting period divided by the number of modified community service positions	162.1%	101.0% N = 198 D = 196	141.8% N = 278 D = 196	
6. Service to Most in Need	Average number of barriers per participant. The total number of the following characteristics: severe disability, frail; age 75 or older, old enough for but not receiving SS Title II, severely limited employment prospects and living in an area of persistent unemployment, limited English proficiency, low literacy skills, disability, rural, veterans, low employment prospects, failed to find employment after using WIA Title I, and homeless or at risk of homelessness divided by the number of participants who are active on the last day of the reporting period or who exited during the reporting period	2.47	2.12 N = 420 D = 198	2.32 N = 644 D = 278	2.34 N = 723 D = 309

F. ADDITIONAL PERFORMANCE MEASURES				
MEASURE	DESCRIPTION	Q RATE	YTD RATE	L4Q RATE
1. Retention at 1 year	Of those participants who are employed in the first quarter after the exit quarter: the number of participants who are employed in the fourth quarter after the exit quarter divided by the number of participants who exit during the quarter	25.0% N = 1 D = 4	55.6% N = 10 D = 18	55.2% N = 16 D = 29
2. Customer Satisfaction	Average ACSI for employers			
	Average annual ACSI for participants			
	Annual average ACSI for host agencies			
3. Volunteerism	Of those who have not volunteered prior to enrollment, the number of participants engaged in volunteer activities in the first quarter after exit quarter divided by the number of participants who exit during the quarter	0.0% N = 0 D = 33	0.0% N = 0 D = 89	0.0% N = 0 D = 132

GOAL means the stated negotiated target rate for that performance measure.

Q means the count or rate for the current reporting quarter.

YTD means the count or rate for the program year to date, from July 1st through the current reporting quarter.

L4Q means the count or rate for the most recent four quarters, including the current reporting quarter.

N means the numerator used in the calculation of the rate.

D means the denominator used in the calculation of the rate.

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