

U.S. Department of Labor Employment and Training Administration		SCSEP Quarterly Progress Report ETA 5140	
A. GRANTEE INFORMATION			
1a. Grantee: Hawaii	1b. Sub-Grantee:	2. Grantee Code: 490	
3a. Report Period Ending: 12/31/2012	3b. Program Year(s): 2012	4. Number of Authorized Positions: 196	5. Number of Modified Positions: 196
B. PARTICIPATION LEVELS			
1. Carried Over from the Previous Program Year: Q1: 184 YTD: 184	2. New Participants: Q: 33 YTD: 64	3. Total Exits: Q: 39 YTD: 80	4. Current Participants: 168 5a. Vacancies: 28
5b. Rejected Records: 0		5c. Records with Duration Rejects: 0	
6. Number of Persons on Waiting List: Current: 1 YTD:		7. Co-Enrollments: Q: 13 YTD: 27	
8a. Exits Due to Unsubsidized Employment: Q: 8 YTD: 11	9a. Transferred Into Project: Q: 0 YTD: 0	9c. Change of Sub-Grantee Into Project: Q: YTD:	10a. Placements: Q: 8 YTD: 13
8b. Other Reasons for Exit: Q: 26 YTD: 55	9b. Transferred Out of Project: Q: 0 YTD: 0	9d. Change of Sub-Grantee Out of Project: Q: YTD:	10b. OJE Placements: Q: 0 YTD: 0
8c. Exclusions: Q: 5 YTD: 14		10c. Average Starting Wage in Placements: Q: \$10.89 L4Q: \$10.86	10d. Percent of Placements with Benefits: Q: 43 L4Q: 38
8d. Exclusions after Exit: Q: 0 YTD: 0			10e. Average Hours per Week in Placement: Q: 22.0 L4Q: 26.8
			10f. Placements without Entered Employment: Q: 2 YTD: 4
11. Number of Hours of Training: Q: 441 YTD: 1079	12. % Participants Assigned 18-22 Hours per Week: Q: 27 YTD: 44		13. Average Project Duration: Q: 12.9 L9Q: 16.4
C. COMMUNITY SERVICE ASSIGNMENTS			
		Q	YTD
1. Number of participants providing service to the general community		95	121
2. Total number of hours worked in service to the general community		22398	43257
3. Number of participants providing service to the elderly community		112	128
4. Total number of hours worked in service to the elderly community		21343	42464
5. Total number of participants providing community service		206	247
6. Total number of hours worked in community service		43741	85721

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D. PARTICIPANT CHARACTERISTICS							
		Q No.	Q %	YTD No.	YTD %	L4Q No.	L4Q %
Gender	1. Male	75	36	94	38	120	37
	2. Female	132	64	154	62	208	63
Age at Enrollment	3. 55-59	43	21	57	23	73	22
	4. 60-64	67	32	77	31	104	32
	5. 65-69	55	27	62	25	75	23
	6. 70-74	29	14	33	13	48	15
	7. 75 & over	13	6	19	8	28	9
Ethnicity	8. Hispanic, Latino or Spanish origin	7	3	8	3	12	4
Race	9. American Indian or Alaska Native	2	1	3	1	4	1
	10. Asian	115	56	134	54	181	55
	11. Black or African American	2	1	4	2	7	2
	12. Native Hawaiian or Pacific Islander	47	23	56	23	74	23
	13. White	58	28	70	28	87	27
Education	14. 8th grade & under	26	13	35	14	60	18
	15. 9th grade – 11th grade	29	14	33	13	40	12
	16. High School diploma or equivalent	60	29	70	28	88	27
	17. 1 – 3 years college	32	15	41	17	56	17
	18. Post-secondary certificate	16	8	19	8	20	6
	19. Associate's degree	11	5	11	4	11	3
	20. Bachelor's degree or equivalent	25	12	30	12	43	13
	21. Some graduate school	0	0	1	0	1	0
	22. Master's degree	5	2	5	2	6	2
	23. Doctoral degree	3	1	3	1	3	1
Additional Measures	24. Family income at or below the poverty level	190	92	229	92	306	93
	25. Individuals with disabilities	18	9	23	9	28	9
	26. Individuals with limited English proficiency	67	32	84	34	118	36
	27. Individuals with low literacy skills	37	18	49	20	79	24
	28. Individuals residing in rural areas	78	38	97	39	120	37
	29. Individuals with low employment prospects	146	71	180	73	237	72
	30. Individuals who failed to find employment after using WIA Title I	5	2	6	2	6	2
	31. Individuals age 75 and over at date of report	19	9	26	10	39	12
	32. Individuals who are homeless or at risk of homelessness	41	20	49	20	59	18
	33. Displaced homemakers	2	1	2	1	2	1
	34. Veterans (or eligible spouse of veteran)	23	11	29	12	34	10
	Post-9/11 era veterans	0	0	0	0	0	0
	35. Individuals receiving public assistance	89	43	109	44	141	43
	36. Individuals with severe disability	0	0	0	0	0	0
	37. Individuals who are frail	0	0	2	1	2	1
	38. Individuals old enough for but not receiving SS Title II	10	5	25	10	57	17
39. Individuals with severely limited employment prospects in areas of persistent unemployment	0	0	1	0	3	1	

E. CORE PERFORMANCE MEASURES					
MEASURE	DESCRIPTION	GOAL	Q RATE	YTD RATE	L4Q RATE
1. Community Service	The number of hours of community service in the reporting period divided by the number of hours of community service funded by the grant minus the number of paid training hours in the reporting period	87.7%	82.4% N = 43,741 D = 53,069	80.9% N = 85,721 D = 105,942	
2. Common Measures Entered Employment	Of those not employed at the time of participation, the number of participants employed in the first quarter after the exit quarter divided by the number of participants who exit during the quarter	25.0%	6.5% N = 2 D = 31	10.5% N = 6 D = 57	11.1% N = 17 D = 153
3. Common Measures Employment Retention	Of those participants who are employed in the first quarter after the exit quarter, the number employed in both the second and third quarters after the exit quarter divided by the number of participants who exit during the quarter	64.9%	57.1% N = 4 D = 7	57.1% N = 8 D = 14	65.5% N = 19 D = 29
4. Common Measures Average Earnings	Of those participants who are employed in the first, second, and third quarters after the quarter of program exit, total earnings in the second and third quarters after the exit quarter, divided by the number of exiters during the period	7599	3699 N = 14,795 D = 4	5624 N = 44,995 D = 8	6111 N = 116,118 D = 19
5. Service Level	The number of participants who are active on the last day of the reporting period or who exited during the reporting period divided by the number of modified community service positions	162.1%	105.6% N = 207 D = 196	126.5% N = 248 D = 196	
6. Service to Most in Need	Average number of barriers per participant. The total number of the following characteristics: severe disability, frail; age 75 or older, old enough for but not receiving SS Title II, severely limited employment prospects and living in an area of persistent unemployment, limited English proficiency, low literacy skills, disability, rural, veterans, low employment prospects, failed to find employment after using WIA Title I, and homeless or at risk of homelessness divided by the number of participants who are active on the last day of the reporting period or who exited during the reporting period	2.47	2.15 N = 445 D = 207	2.32 N = 575 D = 248	2.45 N = 803 D = 328

F. ADDITIONAL PERFORMANCE MEASURES				
MEASURE	DESCRIPTION	Q RATE	YTD RATE	L4Q RATE
1. Retention at 1 year	Of those participants who are employed in the first quarter after the exit quarter: the number of participants who are employed in the fourth quarter after the exit quarter divided by the number of participants who exit during the quarter	57.1% N = 4 D = 7	57.1% N = 8 D = 14	58.6% N = 17 D = 29
2. Customer Satisfaction	Average ACSI for employers			
	Average annual ACSI for participants			
	Annual average ACSI for host agencies			
3. Volunteerism	Of those who have not volunteered prior to enrollment, the number of participants engaged in volunteer activities in the first quarter after exit quarter divided by the number of participants who exit during the quarter	0.0% N = 0 D = 30	0.0% N = 0 D = 56	0.0% N = 0 D = 152

GOAL means the stated negotiated target rate for that performance measure.

Q means the count or rate for the current reporting quarter.

YTD means the count or rate for the program year to date, from July 1st through the current reporting quarter.

L4Q means the count or rate for the most recent four quarters, including the current reporting quarter.

N means the numerator used in the calculation of the rate.

D means the denominator used in the calculation of the rate.

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