

U.S. Department of Labor Employment and Training Administration		SCSEP Quarterly Progress Report ETA 5140	
A. GRANTEE INFORMATION			
1a. Grantee: Hawaii	1b. Sub-Grantee:	2. Grantee Code: 490	
3a. Report Period Ending: FINAL	3b. Program Year(s): 2012	4. Number of Authorized Positions: 196	5. Number of Modified Positions: 196
B. PARTICIPATION LEVELS			
1. Carried Over from the Previous Program Year: Q1: 184 YTD: 183	2. New Participants: Q: YTD: 120	3. Total Exits: Q: YTD: 138	4. Current Participants: 165
			5a. Vacancies: 31
5b. Rejected Records: 0		5c. Records with Duration Rejects: 0	
6. Number of Persons on Waiting List: Current: YTD:		7. Co-Enrollments: Q: YTD: 33	
8a. Exits Due to Unsubsidized Employment: Q: YTD: 22	9a. Transferred Into Project: Q: YTD: 0	9c. Change of Sub-Grantee Into Project: Q: YTD:	10a. Placements: Q: YTD: 24
8b. Other Reasons for Exit: Q: YTD: 96	9b. Transferred Out of Project: Q: YTD: 0	9d. Change of Sub-Grantee Out of Project: Q: YTD:	10b. OJE Placements: Q: YTD: 0
8c. Exclusions: Q: YTD: 20			10c. Average Starting Wage in Placements: Q: L4Q: \$10.39
8d. Exclusions after Exit: Q: YTD: 1			10d. Percent of Placements with Benefits: Q: L4Q: 50
			10e. Average Hours per Week in Placement: Q: L4Q: 29.1
			10f. Placements without Entered Employment: Q: YTD: 3
11. Number of Hours of Training: Q: YTD: 2261	12. % Participants Assigned 18-22 Hours per Week: Q: YTD: 42		13. Average Project Duration: Q: 12.2 L9Q: 16.4
C. COMMUNITY SERVICE ASSIGNMENTS			
		Q	YTD
1. Number of participants providing service to the general community			154
2. Total number of hours worked in service to the general community			89740
3. Number of participants providing service to the elderly community			152
4. Total number of hours worked in service to the elderly community			84246
5. Total number of participants providing community service			299
6. Total number of hours worked in community service			173986

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D. PARTICIPANT CHARACTERISTICS							
		Q No.	Q %	YTD No.	YTD %	L4Q No.	L4Q %
Gender	1. Male			113	37		
	2. Female			190	63		
Age at Enrollment	3. 55-59			68	22		
	4. 60-64			98	32		
	5. 65-69			76	25		
	6. 70-74			39	13		
	7. 75 & over			22	7		
Ethnicity	8. Hispanic, Latino or Spanish origin			9	3		
Race	9. American Indian or Alaska Native			5	2		
	10. Asian			160	53		
	11. Black or African American			5	2		
	12. Native Hawaiian or Pacific Islander			71	23		
	13. White			92	30		
Education	14. 8th grade & under			38	13		
	15. 9th grade – 11th grade			36	12		
	16. High School diploma or equivalent			94	31		
	17. 1 – 3 years college			53	17		
	18. Post-secondary certificate			24	8		
	19. Associate's degree			11	4		
	20. Bachelor's degree or equivalent			36	12		
	21. Some graduate school			3	1		
	22. Master's degree			5	2		
	23. Doctoral degree			3	1		
Additional Measures	24. Family income at or below the poverty level			276	91		
	25. Individuals with disabilities			28	9		
	26. Individuals with limited English proficiency			93	31		
	27. Individuals with low literacy skills			45	15		
	28. Individuals residing in rural areas			122	40		
	29. Individuals with low employment prospects			215	71		
	30. Individuals who failed to find employment after using WIA Title I			7	2		
	31. Individuals age 75 and over at date of report			31	10		
	32. Individuals who are homeless or at risk of homelessness			60	20		
	33. Displaced homemakers			3	1		
	34. Veterans (or eligible spouse of veteran)			34	11		
	Post-9/11 era veterans			0	0		
	35. Individuals receiving public assistance			141	47		
	36. Individuals with severe disability			0	0		
	37. Individuals who are frail			2	1		
	38. Individuals old enough for but not receiving SS Title II			55	18		
39. Individuals with severely limited employment prospects in areas of persistent unemployment			1	0			

E. CORE PERFORMANCE MEASURES					
MEASURE	DESCRIPTION	GOAL	Q RATE	YTD RATE	L4Q RATE
1. Community Service	The number of hours of community service in the reporting period divided by the number of hours of community service funded by the grant minus the number of paid training hours in the reporting period	87.7%		82.2% N = 173,986 D = 211,774	
2. Common Measures Entered Employment	Of those not employed at the time of participation, the number of participants employed in the first quarter after the exit quarter divided by the number of participants who exit during the quarter	25.0%		19.4% N = 24 D = 124	
3. Common Measures Employment Retention	Of those participants who are employed in the first quarter after the exit quarter, the number employed in both the second and third quarters after the exit quarter divided by the number of participants who exit during the quarter	64.9%		66.7% N = 16 D = 24	
4. Common Measures Average Earnings	Of those participants who are employed in the first, second, and third quarters after the quarter of program exit, total earnings in the second and third quarters after the exit quarter, divided by the number of exiters during the period	7599		6316 N = 94,736 D = 15	
5. Service Level	The number of participants who are active on the last day of the reporting period or who exited during the reporting period divided by the number of modified community service positions	162.1%		154.6% N = 303 D = 196	
6. Service to Most in Need	Average number of barriers per participant. The total number of the following characteristics: severe disability, frail; age 75 or older, old enough for but not receiving SS Title II, severely limited employment prospects and living in an area of persistent unemployment, limited English proficiency, low literacy skills, disability, rural, veterans, low employment prospects, failed to find employment after using WIA Title I, and homeless or at risk of homelessness divided by the number of participants who are active on the last day of the reporting period or who exited during the reporting period	2.47		2.31 N = 700 D = 303	

F. ADDITIONAL PERFORMANCE MEASURES				
MEASURE	DESCRIPTION	Q RATE	YTD RATE	L4Q RATE
1. Retention at 1 year	Of those participants who are employed in the first quarter after the exit quarter: the number of participants who are employed in the fourth quarter after the exit quarter divided by the number of participants who exit during the quarter		58.3% N = 14 D = 24	
2. Customer Satisfaction	Average ACSI for employers			
	Average annual ACSI for participants			
	Annual average ACSI for host agencies			
3. Volunteerism	Of those who have not volunteered prior to enrollment, the number of participants engaged in volunteer activities in the first quarter after exit quarter divided by the number of participants who exit during the quarter		0.0% N = 0 D = 121	

GOAL means the stated negotiated target rate for that performance measure.

Q means the count or rate for the current reporting quarter.

YTD means the count or rate for the program year to date, from July 1st through the current reporting quarter.

L4Q means the count or rate for the most recent four quarters, including the current reporting quarter.

N means the numerator used in the calculation of the rate.

D means the denominator used in the calculation of the rate.

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