

U.S. Department of Labor Employment and Training Administration		SCSEP Quarterly Progress Report ETA 5140	
<b>A. GRANTEE INFORMATION</b>			
<b>1a. Grantee:</b> Goodwill Industries International	<b>1b. Sub-Grantee:</b>	<b>2. Grantee Code:</b> 147	
<b>3a. Report Period Ending:</b> 06/30/2013	<b>3b. Program Year(s):</b> 2012	<b>4. Number of Authorized Positions:</b> 1154	<b>5. Number of Modified Positions:</b> 1097
<b>B. PARTICIPATION LEVELS</b>			
<b>1. Carried Over from the Previous Program Year:</b> Q1: 1216 YTD: 1216	<b>2. New Participants:</b> Q: 268 YTD: 694	<b>3. Total Exits:</b> Q: 178 YTD: 705	<b>4. Current Participants:</b> 1205
		<b>5a. Vacancies:</b> -108	
<b>5b. Rejected Records: 0</b>		<b>5c. Records with Duration Rejects: 0</b>	
<b>6. Number of Persons on Waiting List:</b> Current: 0 YTD:		<b>7. Co-Enrollments:</b> Q: 1025 YTD: 1380	
<b>8a. Exits Due to Unsubsidized Employment:</b> Q: 52 YTD: 188	<b>9a. Transferred Into Project:</b> Q: 1 YTD: 36	<b>9c. Change of Sub-Grantee Into Project:</b> Q: YTD:	<b>10a. Placements:</b> Q: 60 YTD: 230
<b>8b. Other Reasons for Exit:</b> Q: 75 YTD: 317	<b>9b. Transferred Out of Project:</b> Q: 0 YTD: 10	<b>9d. Change of Sub-Grantee Out of Project:</b> Q: YTD:	<b>10b. OJE Placements:</b> Q: 0 YTD: 2
<b>8c. Exclusions:</b> Q: 51 YTD: 190		<b>10c. Average Starting Wage in Placements:</b> Q: \$10.29 L4Q: \$9.77	<b>10d. Percent of Placements with Benefits:</b> Q: 32 L4Q: 30
<b>8d. Exclusions after Exit:</b> Q: 2 YTD: 21			<b>10e. Average Hours per Week in Placement:</b> Q: 28.5 L4Q: 28.4
			<b>10f. Placements without Entered Employment:</b> Q: 1 YTD: 6
<b>11. Number of Hours of Training:</b> Q: 0 YTD: 0	<b>12. % Participants Assigned 18-22 Hours per Week:</b> Q: 52 YTD: 42		<b>13. Average Project Duration:</b> Q: 17.5 L9Q: 18.9
<b>C. COMMUNITY SERVICE ASSIGNMENTS</b>			
			<b>Q</b>
			<b>YTD</b>
<b>1. Number of participants providing service to the general community</b>			1190
<b>2. Total number of hours worked in service to the general community</b>			236205
<b>3. Number of participants providing service to the elderly community</b>			205
<b>4. Total number of hours worked in service to the elderly community</b>			40788
<b>5. Total number of participants providing community service</b>			1365
<b>6. Total number of hours worked in community service</b>			276993
			1664
			858673
			338
			152411
			1887
			1011084

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<b>D. PARTICIPANT CHARACTERISTICS</b>							
		<b>Q No.</b>	<b>Q %</b>	<b>YTD No.</b>	<b>YTD %</b>	<b>L4Q No.</b>	<b>L4Q %</b>
<b>Gender</b>	1. Male	542	39	760	40	760	40
	2. Female	841	61	1150	60	1150	60
<b>Age at Enrollment</b>	3. 55-59	580	42	800	42	800	42
	4. 60-64	396	29	550	29	550	29
	5. 65-69	230	17	314	16	314	16
	6. 70-74	110	8	156	8	156	8
	7. 75 & over	67	5	90	5	90	5
<b>Ethnicity</b>	8. Hispanic, Latino or Spanish origin	165	12	225	12	225	12
<b>Race</b>	9. American Indian or Alaska Native	39	3	48	3	48	3
	10. Asian	20	1	35	2	35	2
	11. Black or African American	516	37	713	37	713	37
	12. Native Hawaiian or Pacific Islander	3	0	5	0	5	0
	13. White	773	56	1060	55	1060	55
<b>Education</b>	14. 8th grade & under	90	7	119	6	119	6
	15. 9th grade – 11th grade	180	13	256	13	256	13
	16. High School diploma or equivalent	629	45	871	46	871	46
	17. 1 – 3 years college	282	20	384	20	384	20
	18. Post-secondary certificate	20	1	24	1	24	1
	19. Associate's degree	40	3	54	3	54	3
	20. Bachelor's degree or equivalent	103	7	147	8	147	8
	21. Some graduate school	13	1	18	1	18	1
	22. Master's degree	23	2	32	2	32	2
	23. Doctoral degree	3	0	5	0	5	0
<b>Additional Measures</b>	24. Family income at or below the poverty level	1252	91	1713	90	1713	90
	25. Individuals with disabilities	434	31	617	32	617	32
	26. Individuals with limited English proficiency	58	4	89	5	89	5
	27. Individuals with low literacy skills	256	19	346	18	346	18
	28. Individuals residing in rural areas	280	20	398	21	398	21
	29. Individuals with low employment prospects	1370	99	1893	99	1893	99
	30. Individuals who failed to find employment after using WIA Title I	34	2	47	2	47	2
	31. Individuals age 75 and over at date of report	104	8	144	8	144	8
	32. Individuals who are homeless or at risk of homelessness	881	64	1174	61	1174	61
	33. Displaced homemakers	45	3	76	4	76	4
	34. Veterans (or eligible spouse of veteran)	263	19	370	19	370	19
	Post-9/11 era veterans	2	0	2	0	2	0
	35. Individuals receiving public assistance	866	63	1170	61	1170	61
	36. Individuals with severe disability	24	2	71	4	71	4
	37. Individuals who are frail	0	0	3	0	3	0
	38. Individuals old enough for but not receiving SS Title II	7	1	19	1	19	1
39. Individuals with severely limited employment prospects in areas of persistent unemployment	48	3	191	10	191	10	

<b>E. CORE PERFORMANCE MEASURES</b>					
<b>MEASURE</b>	<b>DESCRIPTION</b>	<b>GOAL</b>	<b>Q RATE</b>	<b>YTD RATE</b>	<b>L4Q RATE</b>
<b>1. Community Service</b>	The number of hours of community service in the reporting period divided by the number of hours of community service funded by the grant minus the number of paid training hours in the reporting period	89.7%	92.5% N = 276,993 D = 299,481	84.4% N = 1,011,084 D = 1,197,924	
<b>2. Common Measures Entered Employment</b>	Of those not employed at the time of participation, the number of participants employed in the first quarter after the exit quarter divided by the number of participants who exit during the quarter	42.6%	46.6% N = 55 D = 118	41.2% N = 204 D = 495	41.2% N = 204 D = 495
<b>3. Common Measures Employment Retention</b>	Of those participants who are employed in the first quarter after the exit quarter, the number employed in both the second and third quarters after the exit quarter divided by the number of participants who exit during the quarter	75.0%	86.8% N = 46 D = 53	83.6% N = 240 D = 287	83.6% N = 240 D = 287
<b>4. Common Measures Average Earnings</b>	Of those participants who are employed in the first, second, and third quarters after the quarter of program exit, total earnings in the second and third quarters after the exit quarter, divided by the number of exiters during the period	7993	5784 N = 225,590 D = 39	7119 N = 1,573,253 D = 221	7119 N = 1,573,253 D = 221
<b>5. Service Level</b>	The number of participants who are active on the last day of the reporting period or who exited during the reporting period divided by the number of modified community service positions	175.0%	126.1% N = 1,383 D = 1,097	174.1% N = 1,910 D = 1,097	
<b>6. Service to Most in Need</b>	Average number of barriers per participant. The total number of the following characteristics: severe disability, frail; age 75 or older, old enough for but not receiving SS Title II, severely limited employment prospects and living in an area of persistent unemployment, limited English proficiency, low literacy skills, disability, rural, veterans, low employment prospects, failed to find employment after using WIA Title I, and homeless or at risk of homelessness divided by the number of participants who are active on the last day of the reporting period or who exited during the reporting period	2.75	2.72 N = 3,764 D = 1,382	2.82 N = 5,376 D = 1,909	2.82 N = 5,376 D = 1,909

<b>F. ADDITIONAL PERFORMANCE MEASURES</b>				
<b>MEASURE</b>	<b>DESCRIPTION</b>	<b>Q RATE</b>	<b>YTD RATE</b>	<b>L4Q RATE</b>
<b>1. Retention at 1 year</b>	Of those participants who are employed in the first quarter after the exit quarter: the number of participants who are employed in the fourth quarter after the exit quarter divided by the number of participants who exit during the quarter	81.1% N = 43 D = 53	80.5% N = 231 D = 287	80.5% N = 231 D = 287
<b>2. Customer Satisfaction</b>	Average ACSI for employers			
	Average annual ACSI for participants			
	Annual average ACSI for host agencies			
<b>3. Volunteerism</b>	Of those who have not volunteered prior to enrollment, the number of participants engaged in volunteer activities in the first quarter after exit quarter divided by the number of participants who exit during the quarter	0.9% N = 1 D = 106	1.5% N = 7 D = 465	1.5% N = 7 D = 465

**GOAL** means the stated negotiated target rate for that performance measure.

**Q** means the count or rate for the current reporting quarter.

**YTD** means the count or rate for the program year to date, from July 1st through the current reporting quarter.

**L4Q** means the count or rate for the most recent four quarters, including the current reporting quarter.

**N** means the numerator used in the calculation of the rate.

**D** means the denominator used in the calculation of the rate.

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