

U.S. Department of Labor Employment and Training Administration		SCSEP Quarterly Progress Report ETA 5140	
<b>A. GRANTEE INFORMATION</b>			
<b>1a. Grantee:</b> Goodwill Industries International	<b>1b. Sub-Grantee:</b>	<b>2. Grantee Code:</b> 147	
<b>3a. Report Period Ending:</b> 03/31/2013	<b>3b. Program Year(s):</b> 2012	<b>4. Number of Authorized Positions:</b> 1154	<b>5. Number of Modified Positions:</b> 1097
<b>B. PARTICIPATION LEVELS</b>			
<b>1. Carried Over from the Previous Program Year:</b> Q1: 1216 YTD: 1216	<b>2. New Participants:</b> Q: 209 YTD: 422	<b>3. Total Exits:</b> Q: 170 YTD: 514	<b>4. Current Participants:</b> 1124
		<b>5a. Vacancies:</b> -27	
<b>5b. Rejected Records: 0</b>		<b>5c. Records with Duration Rejects: 0</b>	
<b>6. Number of Persons on Waiting List:</b> Current: 0 YTD:		<b>7. Co-Enrollments:</b> Q: 955 YTD: 1181	
<b>8a. Exits Due to Unsubsidized Employment:</b> Q: 46 YTD: 136	<b>9a. Transferred Into Project:</b> Q: 1 YTD: 35	<b>9c. Change of Sub-Grantee Into Project:</b> Q: YTD:	<b>10a. Placements:</b> Q: 60 YTD: 172
<b>8b. Other Reasons for Exit:</b> Q: 72 YTD: 234	<b>9b. Transferred Out of Project:</b> Q: 1 YTD: 10	<b>9d. Change of Sub-Grantee Out of Project:</b> Q: YTD:	<b>10b. OJE Placements:</b> Q: 1 YTD: 2
<b>8c. Exclusions:</b> Q: 51 YTD: 134			<b>10c. Average Starting Wage in Placements:</b> Q: \$9.83 L4Q: \$9.87
<b>8d. Exclusions after Exit:</b> Q: 7 YTD: 17			<b>10d. Percent of Placements with Benefits:</b> Q: 21 L4Q: 32
			<b>10e. Average Hours per Week in Placement:</b> Q: 27.2 L4Q: 28.8
			<b>10f. Placements without Entered Employment:</b> Q: 2 YTD: 6
<b>11. Number of Hours of Training:</b> Q: 0 YTD: 0	<b>12. % Participants Assigned 18-22 Hours per Week:</b> Q: 65 YTD: 38		<b>13. Average Project Duration:</b> Q: 19.0 L9Q: 18.9
<b>C. COMMUNITY SERVICE ASSIGNMENTS</b>			
			<b>Q</b>
			<b>YTD</b>
<b>1. Number of participants providing service to the general community</b>			1084
<b>2. Total number of hours worked in service to the general community</b>			206925
<b>3. Number of participants providing service to the elderly community</b>			220
<b>4. Total number of hours worked in service to the elderly community</b>			41440
<b>5. Total number of participants providing community service</b>			1279
<b>6. Total number of hours worked in community service</b>			248365

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<b>D. PARTICIPANT CHARACTERISTICS</b>							
		<b>Q No.</b>	<b>Q %</b>	<b>YTD No.</b>	<b>YTD %</b>	<b>L4Q No.</b>	<b>L4Q %</b>
<b>Gender</b>	1. Male	509	39	652	40	729	40
	2. Female	785	61	986	60	1096	60
<b>Age at Enrollment</b>	3. 55-59	526	41	672	41	751	41
	4. 60-64	379	29	480	29	527	29
	5. 65-69	208	16	263	16	295	16
	6. 70-74	111	9	144	9	162	9
	7. 75 & over	70	5	79	5	90	5
<b>Ethnicity</b>	8. Hispanic, Latino or Spanish origin	163	13	199	12	227	12
<b>Race</b>	9. American Indian or Alaska Native	31	2	39	2	45	2
	10. Asian	20	2	32	2	35	2
	11. Black or African American	463	36	598	37	652	36
	12. Native Hawaiian or Pacific Islander	3	0	5	0	5	0
	13. White	742	57	920	56	1036	57
<b>Education</b>	14. 8th grade & under	93	7	112	7	128	7
	15. 9th grade – 11th grade	181	14	225	14	249	14
	16. High School diploma or equivalent	569	44	729	45	801	44
	17. 1 – 3 years college	263	20	329	20	374	20
	18. Post-secondary certificate	18	1	22	1	22	1
	19. Associate's degree	31	2	44	3	47	3
	20. Bachelor's degree or equivalent	105	8	129	8	147	8
	21. Some graduate school	10	1	14	1	18	1
	22. Master's degree	21	2	29	2	32	2
	23. Doctoral degree	3	0	5	0	7	0
<b>Additional Measures</b>	24. Family income at or below the poverty level	1166	90	1470	90	1633	89
	25. Individuals with disabilities	417	32	538	33	606	33
	26. Individuals with limited English proficiency	58	4	81	5	91	5
	27. Individuals with low literacy skills	233	18	293	18	329	18
	28. Individuals residing in rural areas	267	21	355	22	399	22
	29. Individuals with low employment prospects	1284	99	1625	99	1802	99
	30. Individuals who failed to find employment after using WIA Title I	29	2	39	2	46	3
	31. Individuals age 75 and over at date of report	107	8	130	8	152	8
	32. Individuals who are homeless or at risk of homelessness	781	60	962	59	1055	58
	33. Displaced homemakers	51	4	71	4	88	5
	34. Veterans (or eligible spouse of veteran)	246	19	309	19	350	19
	Post-9/11 era veterans	2	0	2	0	2	0
	35. Individuals receiving public assistance	792	61	984	60	1087	60
	36. Individuals with severe disability	16	1	45	3	79	4
	37. Individuals who are frail	0	0	4	0	12	1
	38. Individuals old enough for but not receiving SS Title II	6	0	10	1	17	1
39. Individuals with severely limited employment prospects in areas of persistent unemployment	54	4	127	8	156	9	

<b>E. CORE PERFORMANCE MEASURES</b>					
<b>MEASURE</b>	<b>DESCRIPTION</b>	<b>GOAL</b>	<b>Q RATE</b>	<b>YTD RATE</b>	<b>L4Q RATE</b>
<b>1. Community Service</b>	The number of hours of community service in the reporting period divided by the number of hours of community service funded by the grant minus the number of paid training hours in the reporting period	89.7%	82.9% N = 248,365 D = 299,481	80.4% N = 722,756 D = 898,443	
<b>2. Common Measures Entered Employment</b>	Of those not employed at the time of participation, the number of participants employed in the first quarter after the exit quarter divided by the number of participants who exit during the quarter	42.6%	43.9% N = 50 D = 114	39.7% N = 150 D = 378	42.7% N = 222 D = 520
<b>3. Common Measures Employment Retention</b>	Of those participants who are employed in the first quarter after the exit quarter, the number employed in both the second and third quarters after the exit quarter divided by the number of participants who exit during the quarter	75.0%	84.7% N = 61 D = 72	82.0% N = 191 D = 233	80.7% N = 276 D = 342
<b>4. Common Measures Average Earnings</b>	Of those participants who are employed in the first, second, and third quarters after the quarter of program exit, total earnings in the second and third quarters after the exit quarter, divided by the number of exiters during the period	7993	7260 N = 406,543 D = 56	7227 N = 1,300,838 D = 180	7176 N = 1,836,958 D = 256
<b>5. Service Level</b>	The number of participants who are active on the last day of the reporting period or who exited during the reporting period divided by the number of modified community service positions	175.0%	118.0% N = 1,294 D = 1,097	149.3% N = 1,638 D = 1,097	
<b>6. Service to Most in Need</b>	Average number of barriers per participant. The total number of the following characteristics: severe disability, frail; age 75 or older, old enough for but not receiving SS Title II, severely limited employment prospects and living in an area of persistent unemployment, limited English proficiency, low literacy skills, disability, rural, veterans, low employment prospects, failed to find employment after using WIA Title I, and homeless or at risk of homelessness divided by the number of participants who are active on the last day of the reporting period or who exited during the reporting period	2.75	2.71 N = 3,499 D = 1,293	2.76 N = 4,525 D = 1,637	2.80 N = 5,116 D = 1,824

<b>F. ADDITIONAL PERFORMANCE MEASURES</b>				
<b>MEASURE</b>	<b>DESCRIPTION</b>	<b>Q RATE</b>	<b>YTD RATE</b>	<b>L4Q RATE</b>
<b>1. Retention at 1 year</b>	Of those participants who are employed in the first quarter after the exit quarter: the number of participants who are employed in the fourth quarter after the exit quarter divided by the number of participants who exit during the quarter	76.4% N = 55 D = 72	79.8% N = 186 D = 233	78.9% N = 270 D = 342
<b>2. Customer Satisfaction</b>	Average ACSI for employers			
	Average annual ACSI for participants			
	Annual average ACSI for host agencies			
<b>3. Volunteerism</b>	Of those who have not volunteered prior to enrollment, the number of participants engaged in volunteer activities in the first quarter after exit quarter divided by the number of participants who exit during the quarter	5.7% N = 6 D = 106	1.7% N = 6 D = 360	1.2% N = 6 D = 502

**GOAL** means the stated negotiated target rate for that performance measure.

**Q** means the count or rate for the current reporting quarter.

**YTD** means the count or rate for the program year to date, from July 1st through the current reporting quarter.

**L4Q** means the count or rate for the most recent four quarters, including the current reporting quarter.

**N** means the numerator used in the calculation of the rate.

**D** means the denominator used in the calculation of the rate.

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