

U.S. Department of Labor Employment and Training Administration		SCSEP Quarterly Progress Report ETA 5140	
<b>A. GRANTEE INFORMATION</b>			
<b>1a. Grantee:</b> Goodwill Industries International	<b>1b. Sub-Grantee:</b>	<b>2. Grantee Code:</b> 147	
<b>3a. Report Period Ending:</b> 12/31/2012	<b>3b. Program Year(s):</b> 2012	<b>4. Number of Authorized Positions:</b> 1154	<b>5. Number of Modified Positions:</b> 1097
<b>B. PARTICIPATION LEVELS</b>			
<b>1. Carried Over from the Previous Program Year:</b> Q1: 1216 YTD: 1216	<b>2. New Participants:</b> Q: 166 YTD: 212	<b>3. Total Exits:</b> Q: 153 YTD: 339	<b>4. Current Participants:</b> 1089
		<b>5a. Vacancies:</b> 8	
<b>5b. Rejected Records: 0</b>		<b>5c. Records with Duration Rejects: 0</b>	
<b>6. Number of Persons on Waiting List:</b> Current: 0 YTD:		<b>7. Co-Enrollments:</b> Q: 884 YTD: 1011	
<b>8a. Exits Due to Unsubsidized Employment:</b> Q: 47 YTD: 90	<b>9a. Transferred Into Project:</b> Q: 34 YTD: 34	<b>9c. Change of Sub-Grantee Into Project:</b> Q: YTD:	<b>10a. Placements:</b> Q: 54 YTD: 110
<b>8b. Other Reasons for Exit:</b> Q: 68 YTD: 158	<b>9b. Transferred Out of Project:</b> Q: 0 YTD: 9	<b>9d. Change of Sub-Grantee Out of Project:</b> Q: YTD:	<b>10b. OJE Placements:</b> Q: 0 YTD: 1
<b>8c. Exclusions:</b> Q: 38 YTD: 82		<b>10c. Average Starting Wage in Placements:</b> Q: \$9.67 L4Q: \$9.69	<b>10d. Percent of Placements with Benefits:</b> Q: 26 L4Q: 37
<b>8d. Exclusions after Exit:</b> Q: 3 YTD: 10			<b>10e. Average Hours per Week in Placement:</b> Q: 27.9 L4Q: 29.2
			<b>10f. Placements without Entered Employment:</b> Q: 1 YTD: 3
<b>11. Number of Hours of Training:</b> Q: 0 YTD: 0	<b>12. % Participants Assigned 18-22 Hours per Week:</b> Q: 42 YTD: 29		<b>13. Average Project Duration:</b> Q: 20.3 L9Q: 18.8
<b>C. COMMUNITY SERVICE ASSIGNMENTS</b>			
			<b>Q</b>
			<b>YTD</b>
<b>1. Number of participants providing service to the general community</b>			1058
<b>2. Total number of hours worked in service to the general community</b>			198763
<b>3. Number of participants providing service to the elderly community</b>			208
<b>4. Total number of hours worked in service to the elderly community</b>			37212
<b>5. Total number of participants providing community service</b>			1238
<b>6. Total number of hours worked in community service</b>			235975

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<b>D. PARTICIPANT CHARACTERISTICS</b>							
		<b>Q No.</b>	<b>Q %</b>	<b>YTD No.</b>	<b>YTD %</b>	<b>L4Q No.</b>	<b>L4Q %</b>
<b>Gender</b>	<b>1. Male</b>	478	38	558	39	727	40
	<b>2. Female</b>	764	62	870	61	1094	60
<b>Age at Enrollment</b>	<b>3. 55-59</b>	500	40	577	40	758	42
	<b>4. 60-64</b>	364	29	417	29	511	28
	<b>5. 65-69</b>	202	16	231	16	289	16
	<b>6. 70-74</b>	111	9	135	9	173	10
	<b>7. 75 &amp; over</b>	65	5	68	5	90	5
<b>Ethnicity</b>	<b>8. Hispanic, Latino or Spanish origin</b>	152	12	169	12	212	12
<b>Race</b>	<b>9. American Indian or Alaska Native</b>	29	2	36	3	45	2
	<b>10. Asian</b>	23	2	28	2	36	2
	<b>11. Black or African American</b>	452	36	523	37	662	36
	<b>12. Native Hawaiian or Pacific Islander</b>	4	0	5	0	5	0
	<b>13. White</b>	702	57	798	56	1022	56
<b>Education</b>	<b>14. 8th grade &amp; under</b>	89	7	101	7	126	7
	<b>15. 9th grade – 11th grade</b>	177	14	199	14	243	13
	<b>16. High School diploma or equivalent</b>	553	45	640	45	814	45
	<b>17. 1 – 3 years college</b>	252	20	282	20	375	21
	<b>18. Post-secondary certificate</b>	12	1	15	1	19	1
	<b>19. Associate's degree</b>	31	2	38	3	44	2
	<b>20. Bachelor's degree or equivalent</b>	97	8	112	8	144	8
	<b>21. Some graduate school</b>	10	1	13	1	19	1
	<b>22. Master's degree</b>	19	2	24	2	31	2
	<b>23. Doctoral degree</b>	2	0	4	0	6	0
<b>Additional Measures</b>	<b>24. Family income at or below the poverty level</b>	1114	90	1280	90	1621	89
	<b>25. Individuals with disabilities</b>	399	32	465	33	589	32
	<b>26. Individuals with limited English proficiency</b>	65	5	72	5	89	5
	<b>27. Individuals with low literacy skills</b>	232	19	261	18	321	18
	<b>28. Individuals residing in rural areas</b>	262	21	311	22	390	21
	<b>29. Individuals with low employment prospects</b>	1231	99	1415	99	1791	98
	<b>30. Individuals who failed to find employment after using WIA Title I</b>	31	2	36	3	52	3
	<b>31. Individuals age 75 and over at date of report</b>	103	8	116	8	152	8
	<b>32. Individuals who are homeless or at risk of homelessness</b>	696	56	796	56	982	54
	<b>33. Displaced homemakers</b>	57	5	66	5	92	5
	<b>34. Veterans (or eligible spouse of veteran)</b>	232	19	269	19	361	20
	Post-9/11 era veterans	1	0	1	0	1	0
	<b>35. Individuals receiving public assistance</b>	734	59	844	59	1056	58
	<b>36. Individuals with severe disability</b>	19	2	31	2	86	5
	<b>37. Individuals who are frail</b>	0	0	4	0	15	1
	<b>38. Individuals old enough for but not receiving SS Title II</b>	1	0	4	0	19	1
<b>39. Individuals with severely limited employment prospects in areas of persistent unemployment</b>	39	3	87	6	138	8	

<b>E. CORE PERFORMANCE MEASURES</b>					
<b>MEASURE</b>	<b>DESCRIPTION</b>	<b>GOAL</b>	<b>Q RATE</b>	<b>YTD RATE</b>	<b>L4Q RATE</b>
<b>1. Community Service</b>	The number of hours of community service in the reporting period divided by the number of hours of community service funded by the grant minus the number of paid training hours in the reporting period	89.7%	78.8% N = 235,975 D = 299,481	79.2% N = 474,479 D = 598,962	
<b>2. Common Measures Entered Employment</b>	Of those not employed at the time of participation, the number of participants employed in the first quarter after the exit quarter divided by the number of participants who exit during the quarter	42.6%	34.1% N = 45 D = 132	37.5% N = 99 D = 264	43.1% N = 236 D = 547
<b>3. Common Measures Employment Retention</b>	Of those participants who are employed in the first quarter after the exit quarter, the number employed in both the second and third quarters after the exit quarter divided by the number of participants who exit during the quarter	75.0%	79.4% N = 50 D = 63	81.4% N = 131 D = 161	80.4% N = 287 D = 357
<b>4. Common Measures Average Earnings</b>	Of those participants who are employed in the first, second, and third quarters after the quarter of program exit, total earnings in the second and third quarters after the exit quarter, divided by the number of exiters during the period	7993	6753 N = 317,412 D = 47	7212 N = 894,295 D = 124	7305 N = 1,935,825 D = 265
<b>5. Service Level</b>	The number of participants who are active on the last day of the reporting period or who exited during the reporting period divided by the number of modified community service positions	175.0%	113.2% N = 1,242 D = 1,097	130.2% N = 1,428 D = 1,097	
<b>6. Service to Most in Need</b>	Average number of barriers per participant. The total number of the following characteristics: severe disability, frail; age 75 or older, old enough for but not receiving SS Title II, severely limited employment prospects and living in an area of persistent unemployment, limited English proficiency, low literacy skills, disability, rural, veterans, low employment prospects, failed to find employment after using WIA Title I, and homeless or at risk of homelessness divided by the number of participants who are active on the last day of the reporting period or who exited during the reporting period	2.75	2.67 N = 3,308 D = 1,241	2.71 N = 3,871 D = 1,427	2.75 N = 5,006 D = 1,819

<b>F. ADDITIONAL PERFORMANCE MEASURES</b>				
<b>MEASURE</b>	<b>DESCRIPTION</b>	<b>Q RATE</b>	<b>YTD RATE</b>	<b>L4Q RATE</b>
<b>1. Retention at 1 year</b>	Of those participants who are employed in the first quarter after the exit quarter: the number of participants who are employed in the fourth quarter after the exit quarter divided by the number of participants who exit during the quarter	81.0% N = 51 D = 63	82.0% N = 132 D = 161	81.0% N = 289 D = 357
<b>2. Customer Satisfaction</b>	Average ACSI for employers			
	Average annual ACSI for participants			
	Annual average ACSI for host agencies			
<b>3. Volunteerism</b>	Of those who have not volunteered prior to enrollment, the number of participants engaged in volunteer activities in the first quarter after exit quarter divided by the number of participants who exit during the quarter	0.0% N = 0 D = 122	0.0% N = 0 D = 254	0.0% N = 0 D = 537

**GOAL** means the stated negotiated target rate for that performance measure.

**Q** means the count or rate for the current reporting quarter.

**YTD** means the count or rate for the program year to date, from July 1st through the current reporting quarter.

**L4Q** means the count or rate for the most recent four quarters, including the current reporting quarter.

**N** means the numerator used in the calculation of the rate.

**D** means the denominator used in the calculation of the rate.

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