

U.S. Department of Labor Employment and Training Administration		SCSEP Quarterly Progress Report ETA 5140	
<b>A. GRANTEE INFORMATION</b>			
<b>1a. Grantee:</b> Goodwill Industries International	<b>1b. Sub-Grantee:</b>	<b>2. Grantee Code:</b> 147	
<b>3a. Report Period Ending:</b> 09/30/2012	<b>3b. Program Year(s):</b> 2012	<b>4. Number of Authorized Positions:</b> N/A*	<b>5. Number of Modified Positions:</b> N/A*
<b>B. PARTICIPATION LEVELS</b>			
<b>1. Carried Over from the Previous Program Year:</b> Q1: 1216 YTD: 1216	<b>2. New Participants:</b> Q: 43 YTD: 43	<b>3. Total Exits:</b> Q: 166 YTD: 166	<b>4. Current Participants:</b> 1093
		<b>5a. Vacancies:</b> -1093*	
<b>5b. Rejected Records:</b> 0		<b>5c. Records with Duration Rejects:</b> N/A	
<b>6. Number of Persons on Waiting List:</b> Current: 3 YTD:		<b>7. Co-Enrollments:</b> Q: 902 YTD: 902	
<b>8a. Exits Due to Unsubsidized Employment:</b> Q: 44 YTD: 44	<b>9a. Transferred Into Project:</b> Q: 0 YTD: 0	<b>9c. Change of Sub-Grantee Into Project:</b> Q: YTD:	<b>10a. Placements:</b> Q: 56 YTD: 56
<b>8b. Other Reasons for Exit:</b> Q: 81 YTD: 81	<b>9b. Transferred Out of Project:</b> Q: 0 YTD: 0	<b>9d. Change of Sub-Grantee Out of Project:</b> Q: YTD:	<b>10b. OJE Placements:</b> Q: 1 YTD: 1
<b>8c. Exclusions:</b> Q: 41 YTD: 41			<b>10c. Average Starting Wage in Placements:</b> Q: \$9.16 L4Q: \$9.68
<b>8d. Exclusions after Exit:</b> Q: 7 YTD: 7			<b>10d. Percent of Placements with Benefits:</b> Q: 45 L4Q: 40
			<b>10e. Average Hours per Week in Placement:</b> Q: 30.3 L4Q: 29.3
			<b>10f. Placements without Entered Employment:</b> Q: 0 YTD: 0
<b>11. Number of Hours of Training:</b> Q: 0* YTD: 0*	<b>12. % Participants Assigned 18-22 Hours per Week:</b> Q: 6* YTD: 6*		<b>13. Average Project Duration:</b> Q: 20.4 L9Q: 18.2
<b>C. COMMUNITY SERVICE ASSIGNMENTS</b>			
			<b>Q</b>
			<b>YTD</b>
<b>1. Number of participants providing service to the general community</b>			1089
<b>2. Total number of hours worked in service to the general community</b>			22844*
<b>3. Number of participants providing service to the elderly community</b>			183
<b>4. Total number of hours worked in service to the elderly community</b>			10794*
<b>5. Total number of participants providing community service</b>			1250
<b>6. Total number of hours worked in community service</b>			33638*

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<b>D. PARTICIPANT CHARACTERISTICS</b>							
		<b>Q No.</b>	<b>Q %</b>	<b>YTD No.</b>	<b>YTD %</b>	<b>L4Q No.</b>	<b>L4Q %</b>
<b>Gender</b>	1. Male	493	39	493	39	727	40
	2. Female	766	61	766	61	1109	60
<b>Age at Enrollment</b>	3. 55-59	497	39	497	39	754	41
	4. 60-64	367	29	367	29	517	28
	5. 65-69	211	17	211	17	297	16
	6. 70-74	126	10	126	10	179	10
	7. 75 & over	58	5	58	5	89	5
<b>Ethnicity</b>	8. Hispanic, Latino or Spanish origin	150	12	150	12	217	12
<b>Race</b>	9. American Indian or Alaska Native	34	3	34	3	46	3
	10. Asian	28	2	28	2	41	2
	11. Black or African American	469	37	469	37	664	36
	12. Native Hawaiian or Pacific Islander	5	0	5	0	5	0
	13. White	692	55	692	55	1030	56
<b>Education</b>	14. 8th grade & under	89	7	89	7	127	7
	15. 9th grade – 11th grade	175	14	175	14	248	14
	16. High School diploma or equivalent	560	44	560	44	808	44
	17. 1 – 3 years college	254	20	254	20	387	21
	18. Post-secondary certificate	14	1	14	1	19	1
	19. Associate's degree	32	3	32	3	46	3
	20. Bachelor's degree or equivalent	98	8	98	8	145	8
	21. Some graduate school	13	1	13	1	22	1
	22. Master's degree	21	2	21	2	29	2
	23. Doctoral degree	3	0	3	0	5	0
<b>Additional Measures</b>	24. Family income at or below the poverty level	1132	90	1132	90	1636	89
	25. Individuals with disabilities	413	33	413	33	600	33
	26. Individuals with limited English proficiency	68	5	68	5	97	5
	27. Individuals with low literacy skills	225	18	225	18	317	17
	28. Individuals residing in rural areas	263	21	263	21	395	22
	29. Individuals with low employment prospects	1249	99	1249	99	1803	98
	30. Individuals who failed to find employment after using WIA Title I	33	3	33	3	58	3
	31. Individuals age 75 and over at date of report	101	8	101	8	152	8
	32. Individuals who are homeless or at risk of homelessness	688	55	688	55	956	52
	33. Displaced homemakers	57	5	57	5	92	5
	34. Veterans (or eligible spouse of veteran)	236	19	236	19	365	20
	Post-9/11 era veterans	0	N/A	0	N/A	0	N/A
	35. Individuals receiving public assistance	734	58	734	58	1053	57
	36. Individuals with severe disability	12	1	12	1	12	1
	37. Individuals who are frail	5	0	5	0	5	0
	38. Individuals old enough for but not receiving SS Title II	4	0	4	0	4	0
39. Individuals with severely limited employment prospects in areas of persistent unemployment	47	4	47	4	48	3	

<b>E. CORE PERFORMANCE MEASURES</b>					
<b>MEASURE</b>	<b>DESCRIPTION</b>	<b>GOAL</b>	<b>Q RATE</b>	<b>YTD RATE</b>	<b>L4Q RATE</b>
<b>1. Community Service</b>	The number of hours of community service in the reporting period divided by the number of hours of community service funded by the grant minus the number of paid training hours in the reporting period	89.7%	N/A*	N/A* N = 33,638* D = 0*	
<b>2. Common Measures Entered Employment</b>	Of those not employed at the time of participation, the number of participants employed in the first quarter after the exit quarter divided by the number of participants who exit during the quarter	42.6%	N/A* N = 0* D = 0*	N/A* N = 0* D = 0*	45.1%* N = 237* D = 525*
<b>3. Common Measures Employment Retention</b>	Of those participants who are employed in the first quarter after the exit quarter, the number employed in both the second and third quarters after the exit quarter divided by the number of participants who exit during the quarter	75.0%	N/A* N = 0* D = 0*	N/A* N = 0* D = 0*	77.5%* N = 221* D = 285*
<b>4. Common Measures Average Earnings</b>	Of those participants who are employed in the first, second, and third quarters after the quarter of program exit, total earnings in the second and third quarters after the exit quarter, divided by the number of exiters during the period	7993	N/A* N = 0* D = 0*	N/A* N = 0* D = 0*	7506* N = 1,501,205* D = 200*
<b>5. Service Level</b>	The number of participants who are active on the last day of the reporting period or who exited during the reporting period divided by the number of modified community service positions	175.0% :	N/A* N = 1,259* D = 0*	N/A* N = 1,259* D = 0*	
<b>6. Service to Most in Need</b>	Average number of barriers per participant. The total number of the following characteristics: severe disability, frail; age 75 or older, old enough for but not receiving SS Title II, severely limited employment prospects and living in an area of persistent unemployment, limited English proficiency, low literacy skills, disability, rural, veterans, low employment prospects, failed to find employment after using WIA Title I, and homeless or at risk of homelessness divided the number of participants who are active on the last day of the reporting period or who exited during the reporting period	2.75	2.66 N = 3,344 D = 1,259	2.66 N = 3,344 D = 1,259	2.62 N = 4,803 D = 1,832

<b>F. ADDITIONAL PERFORMANCE MEASURES</b>				
<b>MEASURE</b>	<b>DESCRIPTION</b>	<b>Q RATE</b>	<b>YTD RATE</b>	<b>L4Q RATE</b>
<b>1. Retention at 1 year</b>	Of those participants who are employed in the first quarter after the exit quarter: the number of participants who are employed in the fourth quarter after the exit quarter divided by the number of participants who exit during the quarter	N/A* N = 0* D = 0*	N/A* N = 0* D = 0*	77.2%* N = 220* D = 285*
<b>2. Customer Satisfaction</b>	Average ACSI for employers			
	Average annual ACSI for participants			
	Annual average ACSI for host agencies			
<b>3. Volunteerism</b>	Of those who have not volunteered prior to enrollment, the number of participants engaged in volunteer activities in the first quarter after exit quarter divided by the number of participants who exit during the quarter	N/A* N = 0* D = 0*	N/A* N = 0* D = 0*	N/A* N = 0* D = 0*

\* Missing data are incorporated into the YTD and L4Q measures of all subsequent PY 2012 QPRs

**GOAL** means the stated negotiated target rate for that performance measure.

**Q** means the count or rate for the current reporting quarter.

**YTD** means the count or rate for the program year to date, from July 1st through the current reporting quarter.

**L4Q** means the count or rate for the most recent four quarters, including the current reporting quarter.

**N** means the numerator used in the calculation of the rate.

**D** means the denominator used in the calculation of the rate.

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