

U.S. Department of Labor Employment and Training Administration			SCSEP Quarterly Progress Report ETA 5140	
A. GRANTEE INFORMATION				
1a. Grantee: Goodwill Industries International	1b. Sub-Grantee:	2. Grantee Code: 147		
3a. Report Period Ending: FINAL	3b. Program Year(s): 2012	4. Number of Authorized Positions: 1154	5. Number of Modified Positions: 1097	
B. PARTICIPATION LEVELS				
1. Carried Over from the Previous Program Year: Q1: 1216 YTD: 1215	2. New Participants: Q: YTD: 696	3. Total Exits: Q: YTD: 707	4. Current Participants: 1204	
			5a. Vacancies: -108	
5b. Rejected Records: 1		5c. Records with Duration Rejects: 1		
6. Number of Persons on Waiting List: Current: YTD:		7. Co-Enrollments: Q: YTD: 1380		
8a. Exits Due to Unsubsidized Employment: Q: YTD: 188	9a. Transferred Into Project: Q: YTD: 36	9c. Change of Sub-Grantee Into Project: Q: YTD:	10a. Placements: Q: YTD: 230	10d. Percent of Placements with Benefits: Q: L4Q: 30
8b. Other Reasons for Exit: Q: YTD: 319	9b. Transferred Out of Project: Q: YTD: 10	9d. Change of Sub-Grantee Out of Project: Q: YTD:	10b. OJE Placements: Q: YTD: 2	10e. Average Hours per Week in Placement: Q: L4Q: 28.3
8c. Exclusions: Q: YTD: 190			10c. Average Starting Wage in Placements: Q: L4Q: \$9.75	10f. Placements without Entered Employment: Q: YTD: 6
8d. Exclusions after Exit: Q: YTD: 21				
11. Number of Hours of Training: Q: YTD: 0	12. % Participants Assigned 18-22 Hours per Week: Q: YTD: 42		13. Average Project Duration: Q: 17.5 L9Q: 18.9	
C. COMMUNITY SERVICE ASSIGNMENTS			Q	YTD
1. Number of participants providing service to the general community				1664
2. Total number of hours worked in service to the general community				857604
3. Number of participants providing service to the elderly community				338
4. Total number of hours worked in service to the elderly community				152692
5. Total number of participants providing community service				1887
6. Total number of hours worked in community service				1010296

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D. PARTICIPANT CHARACTERISTICS							
		Q No.	Q %	YTD No.	YTD %	L4Q No.	L4Q %
Gender	1. Male			762	40		
	2. Female			1149	60		
Age at Enrollment	3. 55-59			800	42		
	4. 60-64			550	29		
	5. 65-69			314	16		
	6. 70-74			157	8		
	7. 75 & over			90	5		
Ethnicity	8. Hispanic, Latino or Spanish origin			225	12		
Race	9. American Indian or Alaska Native			48	3		
	10. Asian			35	2		
	11. Black or African American			713	37		
	12. Native Hawaiian or Pacific Islander			5	0		
	13. White			1061	56		
Education	14. 8th grade & under			119	6		
	15. 9th grade – 11th grade			257	13		
	16. High School diploma or equivalent			870	46		
	17. 1 – 3 years college			385	20		
	18. Post-secondary certificate			24	1		
	19. Associate's degree			54	3		
	20. Bachelor's degree or equivalent			147	8		
	21. Some graduate school			18	1		
	22. Master's degree			32	2		
	23. Doctoral degree			5	0		
Additional Measures	24. Family income at or below the poverty level			1714	90		
	25. Individuals with disabilities			621	32		
	26. Individuals with limited English proficiency			89	5		
	27. Individuals with low literacy skills			346	18		
	28. Individuals residing in rural areas			398	21		
	29. Individuals with low employment prospects			1897	99		
	30. Individuals who failed to find employment after using WIA Title I			47	2		
	31. Individuals age 75 and over at date of report			144	8		
	32. Individuals who are homeless or at risk of homelessness			1175	62		
	33. Displaced homemakers			76	4		
	34. Veterans (or eligible spouse of veteran)			370	19		
	Post-9/11 era veterans			2	0		
	35. Individuals receiving public assistance			1173	61		
	36. Individuals with severe disability			71	4		
	37. Individuals who are frail			3	0		
	38. Individuals old enough for but not receiving SS Title II			19	1		
39. Individuals with severely limited employment prospects in areas of persistent unemployment			191	10			

E. CORE PERFORMANCE MEASURES					
MEASURE	DESCRIPTION	GOAL	Q RATE	YTD RATE	L4Q RATE
1. Community Service	The number of hours of community service in the reporting period divided by the number of hours of community service funded by the grant minus the number of paid training hours in the reporting period	89.7%		84.3% N = 1,010,296 D = 1,197,924	
2. Common Measures Entered Employment	Of those not employed at the time of participation, the number of participants employed in the first quarter after the exit quarter divided by the number of participants who exit during the quarter	42.6%		41.2% N = 204 D = 495	
3. Common Measures Employment Retention	Of those participants who are employed in the first quarter after the exit quarter, the number employed in both the second and third quarters after the exit quarter divided by the number of participants who exit during the quarter	75.0%		83.3% N = 239 D = 287	
4. Common Measures Average Earnings	Of those participants who are employed in the first, second, and third quarters after the quarter of program exit, total earnings in the second and third quarters after the exit quarter, divided by the number of exiters during the period	7993		7119 N = 1,573,253 D = 221	
5. Service Level	The number of participants who are active on the last day of the reporting period or who exited during the reporting period divided by the number of modified community service positions	175.0%		174.2% N = 1,911 D = 1,097	
6. Service to Most in Need	Average number of barriers per participant. The total number of the following characteristics: severe disability, frail; age 75 or older, old enough for but not receiving SS Title II, severely limited employment prospects and living in an area of persistent unemployment, limited English proficiency, low literacy skills, disability, rural, veterans, low employment prospects, failed to find employment after using WIA Title I, and homeless or at risk of homelessness divided by the number of participants who are active on the last day of the reporting period or who exited during the reporting period	2.75		2.82 N = 5,385 D = 1,910	

F. ADDITIONAL PERFORMANCE MEASURES				
MEASURE	DESCRIPTION	Q RATE	YTD RATE	L4Q RATE
1. Retention at 1 year	Of those participants who are employed in the first quarter after the exit quarter: the number of participants who are employed in the fourth quarter after the exit quarter divided by the number of participants who exit during the quarter		80.1% N = 230 D = 287	
2. Customer Satisfaction	Average ACSI for employers			
	Average annual ACSI for participants			
	Annual average ACSI for host agencies			
3. Volunteerism	Of those who have not volunteered prior to enrollment, the number of participants engaged in volunteer activities in the first quarter after exit quarter divided by the number of participants who exit during the quarter		3.9% N = 18 D = 464	

GOAL means the stated negotiated target rate for that performance measure.

Q means the count or rate for the current reporting quarter.

YTD means the count or rate for the program year to date, from July 1st through the current reporting quarter.

L4Q means the count or rate for the most recent four quarters, including the current reporting quarter.

N means the numerator used in the calculation of the rate.

D means the denominator used in the calculation of the rate.

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