U.S. Department of Labor
Employment and Training Administration

SCSEP Quarterly Progress Report
ETA 5140

A. GRANTEE INFORMATION

1a. Grantee:	1b. Sub-Grantee:	2. Grantee Code:	
Georgia		480	
3a. Report Period Ending: 06/30/2013	**3b.** Program Year(s): 2012	**4.** Number of Authorized Positions: 203	**5.** Number of Modified Positions: 203

B. PARTICIPATION LEVELS

1. Carried Over from the Previous Program Year:	2. New Participants:	3. Total Exits:	4. Current Participants:
Q1: 212 YTD: 209	Q: 39 YTD: 116	Q: 56 YTD: 177	148
			5a. Vacancies: 55

5b. Rejected Records: 0

5c. Records with Duration Rejects: 0

6. Number of Persons on Waiting List:
Current: 0 YTD:

7. Co-Enrollments:
Q: 161 YTD: 257

8a. Exits Due to Unsubsidized Employment:	9a. Transferred Into Project:	9c. Change of Sub-Grantee Into Project:	10a. Placements:	10d. Percent of Placements with Benefits:
Q: 5 YTD: 43	Q: 0 YTD: 0	Q: YTD:	Q: 5 YTD: 45	Q: 67 L4Q: 45
8b. Other Reasons for Exit:	**9b.** Transferred Out of Project:	**9d.** Change of Sub-Grantee Out of Project:	**10b.** OJE Placements:	**10e.** Average Hours per Week in Placement:
Q: 8 YTD: 35	Q: 37 YTD: 74	Q: YTD:	Q: 0 YTD: 1	Q: 24.8 L4Q: 27.3
8c. Exclusions:			**10c.** Average Starting Wage in Placements:	**10f.** Placements without Entered Employment:
Q: 6 YTD: 25			Q: $10.04 L4Q: $10.06	Q: 5 YTD: 12
8d. Exclusions after Exit:				
Q: 1 YTD: 5				

11. Number of Hours of Training:	12. % Participants Assigned 18-22 Hours per Week:	13. Average Project Duration:
Q: 1131 YTD: 2657	Q: 12 YTD: 39	Q: 14.2 L9Q: 15.9

C. COMMUNITY SERVICE ASSIGNMENTS

	Q	YTD
1. Number of participants providing service to the general community	114	198
2. Total number of hours worked in service to the general community	27761	93330
3. Number of participants providing service to the elderly community	86	138
4. Total number of hours worked in service to the elderly community	22415	77476
5. Total number of participants providing community service	193	315
6. Total number of hours worked in community service	50176	170806

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D. PARTICIPANT CHARACTERISTICS							
		Q No.	Q %	YTD No.	YTD %	L4Q No.	L4Q %
Gender	1. Male	39	19	70	22	70	22
	2. Female	163	80	253	78	253	78
Age at Enrollment	3. 55-59	92	45	134	41	134	41
	4. 60-64	56	27	100	31	100	31
	5. 65-69	27	13	49	15	49	15
	6. 70-74	16	8	25	8	25	8
	7. 75 & over	13	6	17	5	17	5
Ethnicity	8. Hispanic, Latino or Spanish origin	2	1	6	2	6	2
Race	9. American Indian or Alaska Native	3	1	4	1	4	1
	10. Asian	1	0	1	0	1	0
	11. Black or African American	108	53	184	57	184	57
	12. Native Hawaiian or Pacific Islander	0	0	0	0	0	0
	13. White	89	44	131	40	131	40
Education	14. 8th grade & under	8	4	13	4	13	4
	15. 9th grade – 11th grade	37	18	53	16	53	16
	16. High School diploma or equivalent	87	43	134	41	134	41
	17. 1 – 3 years college	40	20	67	21	67	21
	18. Post-secondary certificate	7	3	13	4	13	4
	19. Associate's degree	8	4	13	4	13	4
	20. Bachelor's degree or equivalent	9	4	19	6	19	6
	21. Some graduate school	2	1	3	1	3	1
	22. Master's degree	6	3	10	3	10	3
	23. Doctoral degree	0	0	0	0	0	0
Additional Measures	24. Family income at or below the poverty level	171	84	278	86	278	86
	25. Individuals with disabilities	19	9	41	13	41	13
	26. Individuals with limited English proficiency	0	0	0	0	0	0
	27. Individuals with low literacy skills	29	14	43	13	43	13
	28. Individuals residing in rural areas	96	47	143	44	143	44
	29. Individuals with low employment prospects	171	84	254	78	254	78
	30. Individuals who failed to find employment after using WIA Title I	57	28	118	36	118	36
	31. Individuals age 75 and over at date of report	16	8	22	7	22	7
	32. Individuals who are homeless or at risk of homelessness	64	31	91	28	91	28
	33. Displaced homemakers	22	11	43	13	43	13
	34. Veterans (or eligible spouse of veteran)	18	9	28	9	28	9
	Post-9/11 era veterans	2	1	2	1	2	1
	35. Individuals receiving public assistance	122	60	190	58	190	58
	36. Individuals with severe disability	0	0	0	0	0	0
	37. Individuals who are frail	0	0	0	0	0	0
	38. Individuals old enough for but not receiving SS Title II	0	0	0	0	0	0
	39. Individuals with severely limited employment prospects in areas of persistent unemployment	16	8	75	23	75	23

E. CORE PERFORMANCE MEASURES

MEASURE	DESCRIPTION	GOAL	Q RATE	YTD RATE	L4Q RATE
1. Community Service	The number of hours of community service in the reporting period divided by the number of hours of community service funded by the grant minus the number of paid training hours in the reporting period	85.4%	92.4% N = 50,176 D = 54,294	78.0% N = 170,806 D = 219,026	
2. Common Measures Entered Employment	Of those not employed at the time of participation, the number of participants employed in the first quarter after the exit quarter divided by the number of participants who exit during the quarter	50.4%	47.8% N = 11 D = 23	42.7% N = 38 D = 89	42.7% N = 38 D = 89
3. Common Measures Employment Retention	Of those participants who are employed in the first quarter after the exit quarter, the number employed in both the second and third quarters after the exit quarter divided by the number of participants who exit during the quarter	75.0%	90.9% N = 10 D = 11	80.0% N = 60 D = 75	80.0% N = 60 D = 75
4. Common Measures Average Earnings	Of those participants who are employed in the first, second, and third quarters after the quarter of program exit, total earnings in the second and third quarters after the exit quarter, divided by the number of exiters during the period	7121	8035 N = 72,313 D = 9	6903 N = 400,391 D = 58	6903 N = 400,391 D = 58
5. Service Level	The number of participants who are active on the last day of the reporting period or who exited during the reporting period divided by the number of modified community service positions	175.0%	100.5% N = 204 D = 203	160.1% N = 325 D = 203	
6. Service to Most in Need	Average number of barriers per participant. The total number of the following characteristics: severe disability, frail; age 75 or older, old enough for but not receiving SS Title II, severely limited employment prospects and living in an area of persistent unemployment, limited English proficiency, low literacy skills, disability, rural, veterans, low employment prospects, failed to find employment after using WIA Title I, and homeless or at risk of homelessness divided by the number of participants who are active on the last day of the reporting period or who exited during the reporting period	2.70	2.38 N = 486 D = 204	2.51 N = 817 D = 325	2.51 N = 817 D = 325

F. ADDITIONAL PERFORMANCE MEASURES				
MEASURE	**DESCRIPTION**	**Q RATE**	**YTD RATE**	**L4Q RATE**
1. Retention at 1 year	Of those participants who are employed in the first quarter after the exit quarter: the number of participants who are employed in the fourth quarter after the exit quarter divided by the number of participants who exit during the quarter	90.9% N = 10 D = 11	80.0% N = 60 D = 75	80.0% N = 60 D = 75
2. Customer Satisfaction	Average ACSI for employers			
	Average annual ACSI for participants			
	Annual average ACSI for host agencies			
3. Volunteerism	Of those who have not volunteered prior to enrollment, the number of participants engaged in volunteer activities in the first quarter after exit quarter divided by the number of participants who exit during the quarter	0.0% N = 0 D = 22	3.4% N = 3 D = 87	3.4% N = 3 D = 87

GOAL means the stated negotiated target rate for that performance measure.

Q means the count or rate for the current reporting quarter.

YTD means the count or rate for the program year to date, from July 1st through the current reporting quarter.

L4Q means the count or rate for the most recent four quarters, including the current reporting quarter.

N means the numerator used in the calculation of the rate.

D means the denominator used in the calculation of the rate.

View Record Lists