U.S. Department of Labor
Employment and Training Administration

SCSEP Quarterly Progress Report
ETA 5140

A. GRANTEE INFORMATION

1a. Grantee:	**1b.** Sub-Grantee:	**2.** Grantee Code:	
Georgia		480	
3a. Report Period Ending: 12/31/2012	**3b.** Program Year(s): 2012	**4.** Number of Authorized Positions: 203	**5.** Number of Modified Positions: 203

B. PARTICIPATION LEVELS

1. Carried Over from the Previous Program Year:	**2.** New Participants:	**3.** Total Exits:	**4.** Current Participants:
Q1: 212 YTD: 183	Q: 19 YTD: 42	Q: 22 YTD: 58	167
			5a. Vacancies: 33

5b. Rejected Records: 29

5c. Records with Duration Rejects: 0

6. Number of Persons on Waiting List:
Current: 0 YTD:

7. Co-Enrollments:
Q: 153 YTD: 179

8a. Exits Due to Unsubsidized Employment:	**9a.** Transferred Into Project:	**9c.** Change of Sub-Grantee Into Project:	**10a.** Placements:	**10d.** Percent of Placements with Benefits:
Q: 9 YTD: 17	Q: 0 YTD: 0	Q: YTD:	Q: 13 YTD: 20	Q: 36 L4Q: 49
8b. Other Reasons for Exit:	**9b.** Transferred Out of Project:	**9d.** Change of Sub-Grantee Out of Project:	**10b.** OJE Placements:	**10e.** Average Hours per Week in Placement:
Q: 6 YTD: 21	Q: 1 YTD: 11	Q: YTD:	Q: 0 YTD: 1	Q: 24.3 L4Q: 28.5
8c. Exclusions:			**10c.** Average Starting Wage in Placements:	**10f.** Placements without Entered Employment:
Q: 6 YTD: 9			Q: $8.58 L4Q: $9.02	Q: 4 YTD: 4
8d. Exclusions after Exit:				
Q: 1 YTD: 1				

11. Number of Hours of Training:	**12.** % Participants Assigned 18-22 Hours per Week:	**13.** Average Project Duration:
Q: 517 YTD: 962	Q: 51 YTD: 54	Q: 16.6 L9Q: 15.8

C. COMMUNITY SERVICE ASSIGNMENTS

	Q	YTD
1. Number of participants providing service to the general community	102	126
2. Total number of hours worked in service to the general community	19175	41411
3. Number of participants providing service to the elderly community	83	99
4. Total number of hours worked in service to the elderly community	17981	35663
5. Total number of participants providing community service	184	219
6. Total number of hours worked in community service	37156	77074

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ETA-5140
(Revised January, 2013)

D. PARTICIPANT CHARACTERISTICS							
		Q No.	Q %	YTD No.	YTD %	L4Q No.	L4Q %
Gender	**1.** Male	32	17	41	18	60	20
	2. Female	155	82	182	81	235	79
Age at Enrollment	**3.** 55-59	79	42	90	40	122	41
	4. 60-64	56	30	72	32	92	31
	5. 65-69	35	19	38	17	50	17
	6. 70-74	12	6	16	7	22	7
	7. 75 & over	7	4	9	4	11	4
Ethnicity	**8.** Hispanic, Latino or Spanish origin	1	1	3	1	5	2
Race	**9.** American Indian or Alaska Native	1	1	1	0	1	0
	10. Asian	0	0	0	0	0	0
	11. Black or African American	104	55	123	55	164	55
	12. Native Hawaiian or Pacific Islander	0	0	0	0	0	0
	13. White	81	43	96	43	127	43
Education	**14.** 8th grade & under	9	5	9	4	11	4
	15. 9th grade – 11th grade	30	16	37	16	51	17
	16. High School diploma or equivalent	89	47	103	46	135	45
	17. 1 – 3 years college	34	18	45	20	59	20
	18. Post-secondary certificate	4	2	4	2	6	2
	19. Associate's degree	10	5	12	5	15	5
	20. Bachelor's degree or equivalent	7	4	8	4	10	3
	21. Some graduate school	1	1	2	1	4	1
	22. Master's degree	5	3	5	2	5	2
	23. Doctoral degree	0	0	0	0	1	0
Additional Measures	**24.** Family income at or below the poverty level	164	87	193	86	255	86
	25. Individuals with disabilities	17	9	28	12	41	14
	26. Individuals with limited English proficiency	0	0	0	0	1	0
	27. Individuals with low literacy skills	31	16	35	16	51	17
	28. Individuals residing in rural areas	81	43	97	43	126	43
	29. Individuals with low employment prospects	153	81	180	80	227	76
	30. Individuals who failed to find employment after using WIA Title I	74	39	90	40	126	43
	31. Individuals age 75 and over at date of report	9	5	13	6	17	6
	32. Individuals who are homeless or at risk of homelessness	52	28	65	29	85	29
	33. Displaced homemakers	25	13	33	15	40	13
	34. Veterans (or eligible spouse of veteran)	15	8	18	8	27	9
	Post-9/11 era veterans	0	0	0	0	0	0
	35. Individuals receiving public assistance	109	58	128	57	165	56
	36. Individuals with severe disability	0	0	0	0	2	1
	37. Individuals who are frail	0	0	0	0	0	0
	38. Individuals old enough for but not receiving SS Title II	0	0	0	0	0	0
	39. Individuals with severely limited employment prospects in areas of persistent unemployment	10	5	29	13	42	14

E. CORE PERFORMANCE MEASURES

MEASURE	DESCRIPTION	GOAL	Q RATE	YTD RATE	L4Q RATE
1. Community Service	The number of hours of community service in the reporting period divided by the number of hours of community service funded by the grant minus the number of paid training hours in the reporting period	85.4%	67.7% N = 37,156 D = 54,903	70.1% N = 77,074 D = 109,877	
2. Common Measures Entered Employment	Of those not employed at the time of participation, the number of participants employed in the first quarter after the exit quarter divided by the number of participants who exit during the quarter	50.4%	26.1% N = 6 D = 23	35.6% N = 16 D = 45	40.5% N = 51 D = 126
3. Common Measures Employment Retention	Of those participants who are employed in the first quarter after the exit quarter, the number employed in both the second and third quarters after the exit quarter divided by the number of participants who exit during the quarter	75.0%	78.9% N = 15 D = 19	70.0% N = 35 D = 50	66.7% N = 62 D = 93
4. Common Measures Average Earnings	Of those participants who are employed in the first, second, and third quarters after the quarter of program exit, total earnings in the second and third quarters after the exit quarter, divided by the number of exiters during the period	7121	5607 N = 72,887 D = 13	6012 N = 198,386 D = 33	6384 N = 376,663 D = 59
5. Service Level	The number of participants who are active on the last day of the reporting period or who exited during the reporting period divided by the number of modified community service positions	175.0%	93.1% N = 189 D = 203	110.8% N = 225 D = 203	
6. Service to Most in Need	Average number of barriers per participant. The total number of the following characteristics: severe disability, frail; age 75 or older, old enough for but not receiving SS Title II, severely limited employment prospects and living in an area of persistent unemployment, limited English proficiency, low literacy skills, disability, rural, veterans, low employment prospects, failed to find employment after using WIA Title I, and homeless or at risk of homelessness divided by the number of participants who are active on the last day of the reporting period or who exited during the reporting period	2.70	2.34 N = 442 D = 189	2.47 N = 555 D = 225	2.52 N = 744 D = 295

F. ADDITIONAL PERFORMANCE MEASURES				
MEASURE	**DESCRIPTION**	**Q RATE**	**YTD RATE**	**L4Q RATE**
1. Retention at 1 year	Of those participants who are employed in the first quarter after the exit quarter: the number of participants who are employed in the fourth quarter after the exit quarter divided by the number of participants who exit during the quarter	78.9% N = 15 D = 19	72.0% N = 36 D = 50	67.7% N = 63 D = 93
2. Customer Satisfaction	Average ACSI for employers			
	Average annual ACSI for participants			
	Annual average ACSI for host agencies			
3. Volunteerism	Of those who have not volunteered prior to enrollment, the number of participants engaged in volunteer activities in the first quarter after exit quarter divided by the number of participants who exit during the quarter	4.5% N = 1 D = 22	2.3% N = 1 D = 44	0.8% N = 1 D = 125

GOAL means the stated negotiated target rate for that performance measure.

Q means the count or rate for the current reporting quarter.

YTD means the count or rate for the program year to date, from July 1st through the current reporting quarter.

L4Q means the count or rate for the most recent four quarters, including the current reporting quarter.

N means the numerator used in the calculation of the rate.

D means the denominator used in the calculation of the rate.

View Record Lists