U.S. Department of Labor
Employment and Training Administration

SCSEP Quarterly Progress Report
ETA 5140

A. GRANTEE INFORMATION

1a. Grantee:	**1b.** Sub-Grantee:	**2.** Grantee Code:	
Easter Seals		145	
3a. Report Period Ending: 12/31/2012	**3b.** Program Year(s): 2012	**4.** Number of Authorized Positions: 1774	**5.** Number of Modified Positions: 1692

B. PARTICIPATION LEVELS

1. Carried Over from the Previous Program Year:	**2.** New Participants:	**3.** Total Exits:	**4.** Current Participants:
Q1: 1674 YTD: 1602	Q: 273 YTD: 408	Q: 232 YTD: 520	1490 **5a.** Vacancies: 202

5b. Rejected Records: 0

5c. Records with Duration Rejects: 0

6. Number of Persons on Waiting List:
Current: 4 YTD:

7. Co-Enrollments:
Q: 1408 YTD: 1658

8a. Exits Due to Unsubsidized Employment:	**9a.** Transferred Into Project:	**9c.** Change of Sub-Grantee Into Project:	**10a.** Placements:	**10d.** Percent of Placements with Benefits:
Q: 75 YTD: 160	Q: 130 YTD: 130	Q: YTD:	Q: 81 YTD: 172	Q: 31 L4Q: 36
8b. Other Reasons for Exit:	**9b.** Transferred Out of Project:	**9d.** Change of Sub-Grantee Out of Project:	**10b.** OJE Placements:	**10e.** Average Hours per Week in Placement:
Q: 93 YTD: 233	Q: 0 YTD: 4	Q: YTD:	Q: 0 YTD: 0	Q: 28.9 L4Q: 28.3
8c. Exclusions:			**10c.** Average Starting Wage in Placements:	**10f.** Placements without Entered Employment:
Q: 64 YTD: 123			Q: $9.75 L4Q: $10.25	Q: 10 YTD: 16
8d. Exclusions after Exit:				
Q: 10 YTD: 28				

11. Number of Hours of Training:	**12.** % Participants Assigned 18-22 Hours per Week:	**13.** Average Project Duration:
Q: 763 YTD: 1526	Q: 18 YTD: 22	Q: 21.1 L9Q: 22.1

C. COMMUNITY SERVICE ASSIGNMENTS

	Q	YTD
1. Number of participants providing service to the general community	1343	1579
2. Total number of hours worked in service to the general community	224238	476570
3. Number of participants providing service to the elderly community	415	533
4. Total number of hours worked in service to the elderly community	68715	139401
5. Total number of participants providing community service	1711	2002
6. Total number of hours worked in community service	293394	616932

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D. PARTICIPANT CHARACTERISTICS							
		Q No.	Q %	YTD No.	YTD %	L4Q No.	L4Q %
Gender	**1.** Male	682	40	788	39	990	39
	2. Female	1037	60	1217	61	1549	61
Age at Enrollment	**3.** 55-59	752	44	867	43	1067	42
	4. 60-64	504	29	593	30	736	29
	5. 65-69	257	15	297	15	384	15
	6. 70-74	131	8	161	8	230	9
	7. 75 & over	78	5	92	5	128	5
Ethnicity	**8.** Hispanic, Latino or Spanish origin	282	16	333	17	456	18
Race	**9.** American Indian or Alaska Native	40	2	51	3	60	2
	10. Asian	59	3	69	3	84	3
	11. Black or African American	772	45	894	44	1119	44
	12. Native Hawaiian or Pacific Islander	7	0	9	0	12	0
	13. White	680	39	792	39	976	38
Education	**14.** 8th grade & under	147	9	178	9	242	10
	15. 9th grade – 11th grade	275	16	316	16	408	16
	16. High School diploma or equivalent	623	36	719	36	892	35
	17. 1 – 3 years college	357	21	420	21	529	21
	18. Post-secondary certificate	33	2	38	2	51	2
	19. Associate's degree	57	3	65	3	76	3
	20. Bachelor's degree or equivalent	154	9	183	9	231	9
	21. Some graduate school	24	1	29	1	41	2
	22. Master's degree	42	2	52	3	63	2
	23. Doctoral degree	9	1	9	0	11	0
Additional Measures	**24.** Family income at or below the poverty level	1595	93	1869	93	2357	93
	25. Individuals with disabilities	339	20	419	21	535	21
	26. Individuals with limited English proficiency	271	16	321	16	449	18
	27. Individuals with low literacy skills	314	18	373	19	479	19
	28. Individuals residing in rural areas	169	10	202	10	251	10
	29. Individuals with low employment prospects	1564	91	1827	91	2313	91
	30. Individuals who failed to find employment after using WIA Title I	295	17	331	17	380	16
	31. Individuals age 75 and over at date of report	134	8	172	9	271	11
	32. Individuals who are homeless or at risk of homelessness	664	39	761	39	927	38
	33. Displaced homemakers	152	9	190	9	233	9
	34. Veterans (or eligible spouse of veteran)	163	9	196	10	253	10
	Post-9/11 era veterans	0	0	0	0	0	0
	35. Individuals receiving public assistance	1143	66	1323	66	1639	64
	36. Individuals with severe disability	22	1	67	3	123	5
	37. Individuals who are frail	0	0	7	0	40	2
	38. Individuals old enough for but not receiving SS Title II	21	1	38	2	89	3
	39. Individuals with severely limited employment prospects in areas of persistent unemployment	10	1	36	2	100	4

E. CORE PERFORMANCE MEASURES

MEASURE	DESCRIPTION	GOAL	Q RATE	YTD RATE	L4Q RATE
1. Community Service	The number of hours of community service in the reporting period divided by the number of hours of community service funded by the grant minus the number of paid training hours in the reporting period	84.2%	63.6% N = 293,394 D = 461,153	66.9% N = 616,932 D = 922,306	
2. Common Measures Entered Employment	Of those not employed at the time of participation, the number of participants employed in the first quarter after the exit quarter divided by the number of participants who exit during the quarter	46.1%	35.1% N = 79 D = 225	32.3% N = 153 D = 474	37.5% N = 294 D = 784
3. Common Measures Employment Retention	Of those participants who are employed in the first quarter after the exit quarter, the number employed in both the second and third quarters after the exit quarter divided by the number of participants who exit during the quarter	75.0%	63.4% N = 45 D = 71	76.4% N = 149 D = 195	79.1% N = 325 D = 411
4. Common Measures Average Earnings	Of those participants who are employed in the first, second, and third quarters after the quarter of program exit, total earnings in the second and third quarters after the exit quarter, divided by the number of exiters during the period	7762	7799 N = 272,980 D = 35	7533 N = 934,106 D = 124	7668 N = 2,170,124 D = 283
5. Service Level	The number of participants who are active on the last day of the reporting period or who exited during the reporting period divided by the number of modified community service positions	156.2%	101.8% N = 1,722 D = 1,692	118.8% N = 2,010 D = 1,692	
6. Service to Most in Need	Average number of barriers per participant. The total number of the following characteristics: severe disability, frail; age 75 or older, old enough for but not receiving SS Title II, severely limited employment prospects and living in an area of persistent unemployment, limited English proficiency, low literacy skills, disability, rural, veterans, low employment prospects, failed to find employment after using WIA Title I, and homeless or at risk of homelessness divided by the number of participants who are active on the last day of the reporting period or who exited during the reporting period	2.44	2.31 N = 3,948 D = 1,710	2.38 N = 4,680 D = 1,968	2.47 N = 5,955 D = 2,408

F. ADDITIONAL PERFORMANCE MEASURES				
MEASURE	**DESCRIPTION**	**Q RATE**	**YTD RATE**	**L4Q RATE**
1. Retention at 1 year	Of those participants who are employed in the first quarter after the exit quarter: the number of participants who are employed in the fourth quarter after the exit quarter divided by the number of participants who exit during the quarter	59.2% N = 42 D = 71	70.3% N = 137 D = 195	73.4% N = 301 D = 410
2. Customer Satisfaction	Average ACSI for employers			
	Average annual ACSI for participants			
	Annual average ACSI for host agencies			
3. Volunteerism	Of those who have not volunteered prior to enrollment, the number of participants engaged in volunteer activities in the first quarter after exit quarter divided by the number of participants who exit during the quarter	0.5% N = 1 D = 215	0.2% N = 1 D = 464	0.3% N = 2 D = 774

GOAL means the stated negotiated target rate for that performance measure.

Q means the count or rate for the current reporting quarter.

YTD means the count or rate for the program year to date, from July 1st through the current reporting quarter.

L4Q means the count or rate for the most recent four quarters, including the current reporting quarter.

N means the numerator used in the calculation of the rate.

D means the denominator used in the calculation of the rate.

View Record Lists