U.S. Department of Labor
Employment and Training Administration

SCSEP Quarterly Progress Report
ETA 5140

A. GRANTEE INFORMATION

1a. Grantee:	**1b.** Sub-Grantee:	**2.** Grantee Code:	
Delaware		450	
3a. Report Period Ending: 12/31/2012	**3b.** Program Year(s): 2012	**4.** Number of Authorized Positions: 196	**5.** Number of Modified Positions: 196

B. PARTICIPATION LEVELS

1. Carried Over from the Previous Program Year:	**2.** New Participants:	**3.** Total Exits:	**4.** Current Participants:
Q1: 233 YTD: 233	Q: 3 YTD: 5	Q: 25 YTD: 49	189
			5a. Vacancies: 7

5b. Rejected Records: 0	**5c.** Records with Duration Rejects: 0
6. Number of Persons on Waiting List: Current: 43 YTD:	**7.** Co-Enrollments: Q: 35 YTD: 38

8a. Exits Due to Unsubsidized Employment:	**9a.** Transferred Into Project:	**9c.** Change of Sub-Grantee Into Project:	**10a.** Placements:	**10d.** Percent of Placements with Benefits:
Q: 2 YTD: 11	Q: 0 YTD: 1	Q: YTD:	Q: 4 YTD: 11	Q: 100 L4Q: 33
8b. Other Reasons for Exit:	**9b.** Transferred Out of Project:	**9d.** Change of Sub-Grantee Out of Project:	**10b.** OJE Placements:	**10e.** Average Hours per Week in Placement:
Q: 16 YTD: 29	Q: 0 YTD: 0	Q: YTD:	Q: 0 YTD: 0	Q: 31.0 L4Q: 25.6
8c. Exclusions:			**10c.** Average Starting Wage in Placements:	**10f.** Placements without Entered Employment:
Q: 7 YTD: 9			Q: $9.49 L4Q: $9.79	Q: 2 YTD: 2
8d. Exclusions after Exit:				
Q: 0 YTD: 2				

11. Number of Hours of Training:	**12.** % Participants Assigned 18-22 Hours per Week:	**13.** Average Project Duration:
Q: 876 YTD: 1666	Q: 42 YTD: 58	Q: 33.8 L9Q: 28.0

C. COMMUNITY SERVICE ASSIGNMENTS

	Q	YTD
1. Number of participants providing service to the general community	136	152
2. Total number of hours worked in service to the general community	28029	60311
3. Number of participants providing service to the elderly community	79	89
4. Total number of hours worked in service to the elderly community	15286	31843
5. Total number of participants providing community service	214	238
6. Total number of hours worked in community service	43315	92154

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D. PARTICIPANT CHARACTERISTICS							
		Q No.	Q %	YTD No.	YTD %	L4Q No.	L4Q %
Gender	1. Male	85	40	96	40	124	41
	2. Female	129	60	142	60	174	58
Age at Enrollment	3. 55-59	94	44	102	43	129	43
	4. 60-64	55	26	65	27	78	26
	5. 65-69	29	14	33	14	45	15
	6. 70-74	22	10	24	10	30	10
	7. 75 & over	14	7	14	6	17	6
Ethnicity	8. Hispanic, Latino or Spanish origin	7	3	10	4	12	4
Race	9. American Indian or Alaska Native	3	1	3	1	3	1
	10. Asian	0	0	0	0	0	0
	11. Black or African American	161	75	172	72	207	69
	12. Native Hawaiian or Pacific Islander	0	0	0	0	0	0
	13. White	54	25	67	28	92	31
Education	14. 8th grade & under	14	7	16	7	20	7
	15. 9th grade – 11th grade	62	29	63	26	75	25
	16. High School diploma or equivalent	91	43	107	45	135	45
	17. 1 – 3 years college	35	16	39	16	52	17
	18. Post-secondary certificate	0	0	0	0	0	0
	19. Associate's degree	2	1	3	1	3	1
	20. Bachelor's degree or equivalent	8	4	8	3	10	3
	21. Some graduate school	1	0	1	0	2	1
	22. Master's degree	1	0	1	0	2	1
	23. Doctoral degree	0	0	0	0	0	0
Additional Measures	24. Family income at or below the poverty level	172	80	193	81	242	81
	25. Individuals with disabilities	43	20	47	20	54	18
	26. Individuals with limited English proficiency	3	1	5	2	5	2
	27. Individuals with low literacy skills	52	24	56	24	64	21
	28. Individuals residing in rural areas	60	33	67	33	82	31
	29. Individuals with low employment prospects	144	67	159	67	205	69
	30. Individuals who failed to find employment after using WIA Title I	2	1	2	1	4	2
	31. Individuals age 75 and over at date of report	34	16	37	16	44	15
	32. Individuals who are homeless or at risk of homelessness	7	4	9	4	19	7
	33. Displaced homemakers	1	0	1	0	1	0
	34. Veterans (or eligible spouse of veteran)	27	13	32	13	41	14
	Post-9/11 era veterans	0	0	0	0	0	0
	35. Individuals receiving public assistance	157	73	175	74	224	75
	36. Individuals with severe disability	2	1	7	3	18	6
	37. Individuals who are frail	0	0	0	0	0	0
	38. Individuals old enough for but not receiving SS Title II	2	1	2	1	3	1
	39. Individuals with severely limited employment prospects in areas of persistent unemployment	0	0	5	2	6	2

E. CORE PERFORMANCE MEASURES

MEASURE	DESCRIPTION	GOAL	Q RATE	YTD RATE	L4Q RATE
1. Community Service	The number of hours of community service in the reporting period divided by the number of hours of community service funded by the grant minus the number of paid training hours in the reporting period	90.0%	82.3% N = 43,315 D = 52,632	87.5% N = 92,154 D = 105,350	
2. Common Measures Entered Employment	Of those not employed at the time of participation, the number of participants employed in the first quarter after the exit quarter divided by the number of participants who exit during the quarter	34.3%	33.3% N = 7 D = 21	26.7% N = 12 D = 45	28.9% N = 28 D = 97
3. Common Measures Employment Retention	Of those participants who are employed in the first quarter after the exit quarter, the number employed in both the second and third quarters after the exit quarter divided by the number of participants who exit during the quarter	65.9%	87.5% N = 7 D = 8	68.4% N = 13 D = 19	76.3% N = 29 D = 38
4. Common Measures Average Earnings	Of those participants who are employed in the first, second, and third quarters after the quarter of program exit, total earnings in the second and third quarters after the exit quarter, divided by the number of exiters during the period	7707	8485 N = 25,455 D = 3	5822 N = 40,755 D = 7	6919 N = 159,131 D = 23
5. Service Level	The number of participants who are active on the last day of the reporting period or who exited during the reporting period divided by the number of modified community service positions	175.0%	109.2% N = 214 D = 196	121.4% N = 238 D = 196	
6. Service to Most in Need	Average number of barriers per participant. The total number of the following characteristics: severe disability, frail; age 75 or older, old enough for but not receiving SS Title II, severely limited employment prospects and living in an area of persistent unemployment, limited English proficiency, low literacy skills, disability, rural, veterans, low employment prospects, failed to find employment after using WIA Title I, and homeless or at risk of homelessness divided by the number of participants who are active on the last day of the reporting period or who exited during the reporting period	2.20	1.65 N = 304 D = 184	1.71 N = 349 D = 204	1.71 N = 449 D = 262

F. ADDITIONAL PERFORMANCE MEASURES				
MEASURE	**DESCRIPTION**	**Q RATE**	**YTD RATE**	**L4Q RATE**
1. Retention at 1 year	Of those participants who are employed in the first quarter after the exit quarter: the number of participants who are employed in the fourth quarter after the exit quarter divided by the number of participants who exit during the quarter	87.5% N = 7 D = 8	78.9% N = 15 D = 19	83.8% N = 31 D = 37
2. Customer Satisfaction	Average ACSI for employers			
	Average annual ACSI for participants			
	Annual average ACSI for host agencies			
3. Volunteerism	Of those who have not volunteered prior to enrollment, the number of participants engaged in volunteer activities in the first quarter after exit quarter divided by the number of participants who exit during the quarter	0.0% N = 0 D = 20	0.0% N = 0 D = 44	0.0% N = 0 D = 96

GOAL means the stated negotiated target rate for that performance measure.

Q means the count or rate for the current reporting quarter.

YTD means the count or rate for the program year to date, from July 1st through the current reporting quarter.

L4Q means the count or rate for the most recent four quarters, including the current reporting quarter.

N means the numerator used in the calculation of the rate.

D means the denominator used in the calculation of the rate.

View Record Lists