U.S. Department of Labor
Employment and Training Administration

SCSEP Quarterly Progress Report
ETA 5140

A. GRANTEE INFORMATION

1a. Grantee:	**1b.** Sub-Grantee:	**2.** Grantee Code:	
Delaware		450	
3a. Report Period Ending: 09/30/2012	**3b.** Program Year(s): 2012	**4.** Number of Authorized Positions: N/A*	**5.** Number of Modified Positions: N/A*

B. PARTICIPATION LEVELS

1. Carried Over from the Previous Program Year:	**2.** New Participants:	**3.** Total Exits:	**4.** Current Participants:
Q1: 233 YTD: 233	Q: 1 YTD: 1	Q: 15 YTD: 15	219
			5a. Vacancies: -219*

5b. Rejected Records: 0	**5c.** Records with Duration Rejects: N/A
6. Number of Persons on Waiting List: Current: 68 YTD:	**7.** Co-Enrollments: Q: 33 YTD: 33

8a. Exits Due to Unsubsidized Employment:	**9a.** Transferred Into Project:	**9c.** Change of Sub-Grantee Into Project:	**10a.** Placements:	**10d.** Percent of Placements with Benefits:
Q: 4 YTD: 4	Q: 0 YTD: 0	Q: YTD:	Q: 4 YTD: 4	Q: 50 L4Q: 21
8b. Other Reasons for Exit:	**9b.** Transferred Out of Project:	**9d.** Change of Sub-Grantee Out of Project:	**10b.** OJE Placements:	**10e.** Average Hours per Week in Placement:
Q: 10 YTD: 10	Q: 0 YTD: 0	Q: YTD:	Q: 0 YTD: 0	Q: 26.3 L4Q: 23.8
8c. Exclusions:			**10c.** Average Starting Wage in Placements:	**10f.** Placements without Entered Employment:
Q: 1 YTD: 1			Q: $11.14 L4Q: $9.89	Q: 0 YTD: 0
8d. Exclusions after Exit:				
Q: 2 YTD: 2				

11. Number of Hours of Training:	**12.** % Participants Assigned 18-22 Hours per Week:	**13.** Average Project Duration:
Q: 0* YTD: 0*	Q: 66* YTD: 66*	Q: 31.4 L9Q: 26.0

C. COMMUNITY SERVICE ASSIGNMENTS	**Q**	**YTD**
1. Number of participants providing service to the general community	149	149
2. Total number of hours worked in service to the general community	5614*	5614*
3. Number of participants providing service to the elderly community	81	81
4. Total number of hours worked in service to the elderly community	3193*	3193*
5. Total number of participants providing community service	230	230
6. Total number of hours worked in community service	8807*	8807*

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D. PARTICIPANT CHARACTERISTICS							
		Q No.	Q %	YTD No.	YTD %	L4Q No.	L4Q %
Gender	**1.** Male	94	40	94	40	135	41
	2. Female	140	60	140	60	197	59
Age at Enrollment	**3.** 55-59	101	43	101	43	142	43
	4. 60-64	63	27	63	27	88	26
	5. 65-69	32	14	32	14	49	15
	6. 70-74	24	10	24	10	32	10
	7. 75 & over	14	6	14	6	22	7
Ethnicity	**8.** Hispanic, Latino or Spanish origin	10	4	10	4	14	4
Race	**9.** American Indian or Alaska Native	3	1	3	1	4	1
	10. Asian	0	0	0	0	0	0
	11. Black or African American	168	72	168	72	226	68
	12. Native Hawaiian or Pacific Islander	0	0	0	0	0	0
	13. White	67	29	67	29	105	32
Education	**14.** 8th grade & under	15	6	15	6	24	7
	15. 9th grade – 11th grade	63	27	63	27	84	25
	16. High School diploma or equivalent	106	45	106	45	150	45
	17. 1 – 3 years college	37	16	37	16	54	16
	18. Post-secondary certificate	0	0	0	0	0	0
	19. Associate's degree	3	1	3	1	5	2
	20. Bachelor's degree or equivalent	8	3	8	3	11	3
	21. Some graduate school	1	0	1	0	2	1
	22. Master's degree	1	0	1	0	3	1
	23. Doctoral degree	0	0	0	0	0	0
Additional Measures	**24.** Family income at or below the poverty level	189	81	189	81	265	80
	25. Individuals with disabilities	45	19	45	19	61	18
	26. Individuals with limited English proficiency	5	2	5	2	6	2
	27. Individuals with low literacy skills	55	24	55	24	70	21
	28. Individuals residing in rural areas	67	34	67	34	97	34
	29. Individuals with low employment prospects	156	67	156	67	229	69
	30. Individuals who failed to find employment after using WIA Title I	2	1	2	1	4	1
	31. Individuals age 75 and over at date of report	35	15	35	15	49	15
	32. Individuals who are homeless or at risk of homelessness	7	4	7	4	18	6
	33. Displaced homemakers	1	0	1	0	1	0
	34. Veterans (or eligible spouse of veteran)	30	13	30	13	45	14
	Post-9/11 era veterans	0	N/A	0	N/A	0	N/A
	35. Individuals receiving public assistance	172	74	172	74	248	74
	36. Individuals with severe disability	7	3	7	3	7	2
	37. Individuals who are frail	0	0	0	0	0	0
	38. Individuals old enough for but not receiving SS Title II	0	0	0	0	0	0
	39. Individuals with severely limited employment prospects in areas of persistent unemployment	0	0	0	0	0	0

E. CORE PERFORMANCE MEASURES

MEASURE	DESCRIPTION	GOAL	Q RATE	YTD RATE	L4Q RATE
1. Community Service	The number of hours of community service in the reporting period divided by the number of hours of community service funded by the grant minus the number of paid training hours in the reporting period	90.0%	N/A*	N/A* N = 8,807* D = 0*	
2. Common Measures Entered Employment	Of those not employed at the time of participation, the number of participants employed in the first quarter after the exit quarter divided by the number of participants who exit during the quarter	34.3%	N/A* N = 0* D = 0*	N/A* N = 0* D = 0*	34.5%* N = 29* D = 84*
3. Common Measures Employment Retention	Of those participants who are employed in the first quarter after the exit quarter, the number employed in both the second and third quarters after the exit quarter divided by the number of participants who exit during the quarter	65.9%	N/A* N = 0* D = 0*	N/A* N = 0* D = 0*	86.4%* N = 19* D = 22*
4. Common Measures Average Earnings	Of those participants who are employed in the first, second, and third quarters after the quarter of program exit, total earnings in the second and third quarters after the exit quarter, divided by the number of exiters during the period	7707	N/A* N = 0* D = 0*	N/A* N = 0* D = 0*	6940* N = 124,916* D = 18*
5. Service Level	The number of participants who are active on the last day of the reporting period or who exited during the reporting period divided by the number of modified community service positions	175.0% :	N/A* N = 234* D = 0*	N/A* N = 234* D = 0*	
6. Service to Most in Need	Average number of barriers per participant. The total number of the following characteristics: severe disability, frail; age 75 or older, old enough for but not receiving SS Title II, severely limited employment prospects and living in an area of persistent unemployment, limited English proficiency, low literacy skills, disability, rural, veterans, low employment prospects, failed to find employment after using WIA Title I, and homeless or at risk of homelessness divided the number of participants who are active on the last day of the reporting period or who exited during the reporting period	2.20	1.64 N = 328 D = 200	1.64 N = 328 D = 200	1.66 N = 477 D = 288

F. ADDITIONAL PERFORMANCE MEASURES				
MEASURE	**DESCRIPTION**	**Q RATE**	**YTD RATE**	**L4Q RATE**
1. Retention at 1 year	Of those participants who are employed in the first quarter after the exit quarter: the number of participants who are employed in the fourth quarter after the exit quarter divided by the number of participants who exit during the quarter	N/A* N = 0* D = 0*	N/A* N = 0* D = 0*	85.7%* N = 18* D = 21*
2. Customer Satisfaction	Average ACSI for employers			
	Average annual ACSI for participants			
	Annual average ACSI for host agencies			
3. Volunteerism	Of those who have not volunteered prior to enrollment, the number of participants engaged in volunteer activities in the first quarter after exit quarter divided by the number of participants who exit during the quarter	N/A* N = 0* D = 0*	N/A* N = 0* D = 0*	N/A* N = 0* D = 0*

* Missing data are incorporated into the YTD and L4Q measures of all subsequent PY 2012 QPRs

GOAL means the stated negotiated target rate for that performance measure.
Q means the count or rate for the current reporting quarter.
YTD means the count or rate for the program year to date, from July 1st through the current reporting quarter.
L4Q means the count or rate for the most recent four quarters, including the current reporting quarter.
N means the numerator used in the calculation of the rate.
D means the denominator used in the calculation of the rate.

View Record Lists