U.S. Department of Labor
Employment and Training Administration

SCSEP Quarterly Progress Report
ETA 5140

A. GRANTEE INFORMATION

1a. Grantee:	**1b.** Sub-Grantee:	**2.** Grantee Code:	
Connecticut		440	
3a. Report Period Ending: 12/31/2012	**3b.** Program Year(s): 2012	**4.** Number of Authorized Positions: 100	**5.** Number of Modified Positions: 88

B. PARTICIPATION LEVELS

1. Carried Over from the Previous Program Year:	**2.** New Participants:	**3.** Total Exits:	**4.** Current Participants:
Q1: 101 YTD: 100	Q: 12 YTD: 26	Q: 11 YTD: 25	101 **5a.** Vacancies: -13

5b. Rejected Records: 0

5c. Records with Duration Rejects: 0

6. Number of Persons on Waiting List:
Current: 14 YTD:

7. Co-Enrollments:
Q: 18 YTD: 19

8a. Exits Due to Unsubsidized Employment:	**9a.** Transferred Into Project:	**9c.** Change of Sub-Grantee Into Project:	**10a.** Placements:	**10d.** Percent of Placements with Benefits:
Q: 6 YTD: 11	Q: 4 YTD: 4	Q: YTD:	Q: 4 YTD: 10	Q: 50 L4Q: 22
8b. Other Reasons for Exit:	**9b.** Transferred Out of Project:	**9d.** Change of Sub-Grantee Out of Project:	**10b.** OJE Placements:	**10e.** Average Hours per Week in Placement:
Q: 5 YTD: 11	Q: 0 YTD: 0	Q: YTD:	Q: 0 YTD: 1	Q: 28.8 L4Q: 24.4
8c. Exclusions:			**10c.** Average Starting Wage in Placements:	**10f.** Placements without Entered Employment:
Q: 0 YTD: 2			Q: $13.81 L4Q: $12.47	Q: 2 YTD: 4
8d. Exclusions after Exit:				
Q: 0 YTD: 0				

11. Number of Hours of Training:	**12.** % Participants Assigned 18-22 Hours per Week:	**13.** Average Project Duration:
Q: 1404 YTD: 3041	Q: 16 YTD: 22	Q: 17.6 L9Q: 16.6

C. COMMUNITY SERVICE ASSIGNMENTS

	Q	YTD
1. Number of participants providing service to the general community	87	99
2. Total number of hours worked in service to the general community	13353	27374
3. Number of participants providing service to the elderly community	22	26
4. Total number of hours worked in service to the elderly community	3517	7538
5. Total number of participants providing community service	109	124
6. Total number of hours worked in community service	16870	34912

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ETA-5140
(Revised January, 2013)

D. PARTICIPANT CHARACTERISTICS							
		Q No.	Q %	YTD No.	YTD %	L4Q No.	L4Q %
Gender	**1.** Male	43	38	47	37	51	34
	2. Female	69	62	79	63	99	66
Age at Enrollment	**3.** 55-59	53	47	61	48	74	49
	4. 60-64	25	22	26	21	31	21
	5. 65-69	18	16	22	17	26	17
	6. 70-74	13	12	14	11	16	11
	7. 75 & over	3	3	3	2	3	2
Ethnicity	**8.** Hispanic, Latino or Spanish origin	6	5	7	6	8	5
Race	**9.** American Indian or Alaska Native	1	1	1	1	1	1
	10. Asian	3	3	3	2	5	3
	11. Black or African American	41	37	46	37	50	33
	12. Native Hawaiian or Pacific Islander	0	0	0	0	0	0
	13. White	64	57	72	57	90	60
Education	**14.** 8th grade & under	3	3	4	3	4	3
	15. 9th grade – 11th grade	11	10	11	9	14	9
	16. High School diploma or equivalent	49	44	59	47	68	45
	17. 1 – 3 years college	25	22	28	22	35	23
	18. Post-secondary certificate	0	0	0	0	0	0
	19. Associate's degree	2	2	2	2	2	1
	20. Bachelor's degree or equivalent	17	15	17	13	20	13
	21. Some graduate school	3	3	3	2	3	2
	22. Master's degree	2	2	2	2	3	2
	23. Doctoral degree	0	0	0	0	1	1
Additional Measures	**24.** Family income at or below the poverty level	89	79	101	80	124	83
	25. Individuals with disabilities	13	12	13	10	17	11
	26. Individuals with limited English proficiency	7	6	10	8	14	9
	27. Individuals with low literacy skills	31	28	37	29	46	31
	28. Individuals residing in rural areas	27	24	29	23	35	23
	29. Individuals with low employment prospects	62	55	70	56	83	55
	30. Individuals who failed to find employment after using WIA Title I	51	46	57	45	67	45
	31. Individuals age 75 and over at date of report	5	4	5	4	6	4
	32. Individuals who are homeless or at risk of homelessness	15	13	18	14	23	15
	33. Displaced homemakers	35	31	40	32	48	32
	34. Veterans (or eligible spouse of veteran)	13	12	15	12	17	11
	Post-9/11 era veterans	0	0	0	0	0	0
	35. Individuals receiving public assistance	74	66	81	64	97	65
	36. Individuals with severe disability	1	1	4	3	7	5
	37. Individuals who are frail	1	1	2	2	2	1
	38. Individuals old enough for but not receiving SS Title II	1	1	3	2	4	3
	39. Individuals with severely limited employment prospects in areas of persistent unemployment	2	2	18	14	21	14

E. CORE PERFORMANCE MEASURES

MEASURE	DESCRIPTION	GOAL	Q RATE	YTD RATE	L4Q RATE
1. Community Service	The number of hours of community service in the reporting period divided by the number of hours of community service funded by the grant minus the number of paid training hours in the reporting period	79.7%	74.6% N = 16,870 D = 22,626	77.6% N = 34,912 D = 45,017	
2. Common Measures Entered Employment	Of those not employed at the time of participation, the number of participants employed in the first quarter after the exit quarter divided by the number of participants who exit during the quarter	27.1%	25.0% N = 3 D = 12	20.0% N = 4 D = 20	37.5% N = 18 D = 48
3. Common Measures Employment Retention	Of those participants who are employed in the first quarter after the exit quarter, the number employed in both the second and third quarters after the exit quarter divided by the number of participants who exit during the quarter	57.0%	62.5% N = 5 D = 8	71.4% N = 10 D = 14	65.5% N = 19 D = 29
4. Common Measures Average Earnings	Of those participants who are employed in the first, second, and third quarters after the quarter of program exit, total earnings in the second and third quarters after the exit quarter, divided by the number of exiters during the period	7707	4797 N = 9,594 D = 2	6430 N = 32,150 D = 5	5971 N = 59,710 D = 10
5. Service Level	The number of participants who are active on the last day of the reporting period or who exited during the reporting period divided by the number of modified community service positions	175.0%	127.3% N = 112 D = 88	143.2% N = 126 D = 88	
6. Service to Most in Need	Average number of barriers per participant. The total number of the following characteristics: severe disability, frail; age 75 or older, old enough for but not receiving SS Title II, severely limited employment prospects and living in an area of persistent unemployment, limited English proficiency, low literacy skills, disability, rural, veterans, low employment prospects, failed to find employment after using WIA Title I, and homeless or at risk of homelessness divided by the number of participants who are active on the last day of the reporting period or who exited during the reporting period	2.41	2.04 N = 229 D = 112	2.24 N = 282 D = 126	2.30 N = 345 D = 150

F. ADDITIONAL PERFORMANCE MEASURES				
MEASURE	**DESCRIPTION**	**Q RATE**	**YTD RATE**	**L4Q RATE**
1. Retention at 1 year	Of those participants who are employed in the first quarter after the exit quarter: the number of participants who are employed in the fourth quarter after the exit quarter divided by the number of participants who exit during the quarter	62.5% N = 5 D = 8	71.4% N = 10 D = 14	65.5% N = 19 D = 29
2. Customer Satisfaction	Average ACSI for employers			
	Average annual ACSI for participants			
	Annual average ACSI for host agencies			
3. Volunteerism	Of those who have not volunteered prior to enrollment, the number of participants engaged in volunteer activities in the first quarter after exit quarter divided by the number of participants who exit during the quarter	0.0% N = 0 D = 11	0.0% N = 0 D = 19	0.0% N = 0 D = 47

GOAL means the stated negotiated target rate for that performance measure.

Q means the count or rate for the current reporting quarter.

YTD means the count or rate for the program year to date, from July 1st through the current reporting quarter.

L4Q means the count or rate for the most recent four quarters, including the current reporting quarter.

N means the numerator used in the calculation of the rate.

D means the denominator used in the calculation of the rate.

View Record Lists