U.S. Department of Labor
Employment and Training Administration

SCSEP Quarterly Progress Report
ETA 5140

A. GRANTEE INFORMATION

1a. Grantee:	**1b.** Sub-Grantee:	**2.** Grantee Code:	
Colorado		430	
3a. Report Period Ending: 03/31/2013	**3b.** Program Year(s): 2012	**4.** Number of Authorized Positions: 93	**5.** Number of Modified Positions: 87

B. PARTICIPATION LEVELS

1. Carried Over from the Previous Program Year:	**2.** New Participants:	**3.** Total Exits:	**4.** Current Participants:
Q1: 81 YTD: 81	Q: 20 YTD: 28	Q: 7 YTD: 37	72
			5a. Vacancies: 15

5b. Rejected Records: 0

5c. Records with Duration Rejects: 0

6. Number of Persons on Waiting List:
Current: 1 YTD:

7. Co-Enrollments:
Q: 44 YTD: 62

8a. Exits Due to Unsubsidized Employment:	**9a.** Transferred Into Project:	**9c.** Change of Sub-Grantee Into Project:	**10a.** Placements:	**10d.** Percent of Placements with Benefits:
Q: 2 YTD: 10	Q: 0 YTD: 1	Q: YTD:	Q: 3 YTD: 11	Q: 33 L4Q: 33
8b. Other Reasons for Exit:	**9b.** Transferred Out of Project:	**9d.** Change of Sub-Grantee Out of Project:	**10b.** OJE Placements:	**10e.** Average Hours per Week in Placement:
Q: 4 YTD: 17	Q: 0 YTD: 6	Q: YTD:	Q: 0 YTD: 0	Q: 29.3 L4Q: 25.7
8c. Exclusions:			**10c.** Average Starting Wage in Placements:	**10f.** Placements without Entered Employment:
Q: 1 YTD: 4			Q: $9.21 L4Q: $10.68	Q: 1 YTD: 3
8d. Exclusions after Exit:				
Q: 1 YTD: 3				

11. Number of Hours of Training:	**12.** % Participants Assigned 18-22 Hours per Week:	**13.** Average Project Duration:
Q: 0 YTD: 0	Q: 29 YTD: 53	Q: 16.7 L9Q: 15.9

C. COMMUNITY SERVICE ASSIGNMENTS

	Q	YTD
1. Number of participants providing service to the general community	71	98
2. Total number of hours worked in service to the general community	14888	41263
3. Number of participants providing service to the elderly community	7	12
4. Total number of hours worked in service to the elderly community	1423	3581
5. Total number of participants providing community service	78	109
6. Total number of hours worked in community service	16311	44844

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ETA-5140
(Revised January, 2013)

D. PARTICIPANT CHARACTERISTICS							
		Q No.	Q %	YTD No.	YTD %	L4Q No.	L4Q %
Gender	1. Male	32	41	40	37	47	38
	2. Female	47	59	69	63	77	62
Age at Enrollment	3. 55-59	20	25	29	27	32	26
	4. 60-64	28	35	35	32	40	32
	5. 65-69	17	22	25	23	29	23
	6. 70-74	7	9	12	11	14	11
	7. 75 & over	7	9	8	7	9	7
Ethnicity	8. Hispanic, Latino or Spanish origin	32	41	44	40	51	41
Race	9. American Indian or Alaska Native	2	3	2	2	2	2
	10. Asian	0	0	0	0	0	0
	11. Black or African American	12	15	16	15	18	15
	12. Native Hawaiian or Pacific Islander	0	0	0	0	0	0
	13. White	62	78	87	80	100	81
Education	14. 8th grade & under	3	4	3	3	4	3
	15. 9th grade – 11th grade	10	13	12	11	14	11
	16. High School diploma or equivalent	30	38	46	42	54	44
	17. 1 – 3 years college	23	29	28	26	31	25
	18. Post-secondary certificate	0	0	0	0	0	0
	19. Associate's degree	1	1	2	2	2	2
	20. Bachelor's degree or equivalent	5	6	8	7	9	7
	21. Some graduate school	3	4	5	5	5	4
	22. Master's degree	4	5	5	5	5	4
	23. Doctoral degree	0	0	0	0	0	0
Additional Measures	24. Family income at or below the poverty level	69	87	96	88	108	87
	25. Individuals with disabilities	2	3	3	3	3	2
	26. Individuals with limited English proficiency	1	1	1	1	1	1
	27. Individuals with low literacy skills	3	4	4	4	5	4
	28. Individuals residing in rural areas	39	49	53	49	61	49
	29. Individuals with low employment prospects	73	92	103	94	118	95
	30. Individuals who failed to find employment after using WIA Title I	21	27	34	31	42	34
	31. Individuals age 75 and over at date of report	8	10	12	11	13	10
	32. Individuals who are homeless or at risk of homelessness	24	30	33	30	37	30
	33. Displaced homemakers	1	1	2	2	2	2
	34. Veterans (or eligible spouse of veteran)	13	16	17	16	21	17
	Post-9/11 era veterans	0	0	0	0	0	0
	35. Individuals receiving public assistance	42	53	61	56	66	53
	36. Individuals with severe disability	0	0	0	0	2	2
	37. Individuals who are frail	0	0	0	0	0	0
	38. Individuals old enough for but not receiving SS Title II	0	0	1	1	2	2
	39. Individuals with severely limited employment prospects in areas of persistent unemployment	0	0	2	2	13	10

E. CORE PERFORMANCE MEASURES

MEASURE	DESCRIPTION	GOAL	Q RATE	YTD RATE	L4Q RATE
1. Community Service	The number of hours of community service in the reporting period divided by the number of hours of community service funded by the grant minus the number of paid training hours in the reporting period	81.1%	68.7% N = 16,311 D = 23,751	62.9% N = 44,844 D = 71,253	
2. Common Measures Entered Employment	Of those not employed at the time of participation, the number of participants employed in the first quarter after the exit quarter divided by the number of participants who exit during the quarter	33.0%	33.3% N = 2 D = 6	30.3% N = 10 D = 33	25.5% N = 12 D = 47
3. Common Measures Employment Retention	Of those participants who are employed in the first quarter after the exit quarter, the number employed in both the second and third quarters after the exit quarter divided by the number of participants who exit during the quarter	65.9%	50.0% N = 1 D = 2	40.0% N = 2 D = 5	30.0% N = 3 D = 10
4. Common Measures Average Earnings	Of those participants who are employed in the first, second, and third quarters after the quarter of program exit, total earnings in the second and third quarters after the exit quarter, divided by the number of exiters during the period	7707	5850 N = 5,850 D = 1	5204 N = 10,408 D = 2	5204 N = 10,408 D = 2
5. Service Level	The number of participants who are active on the last day of the reporting period or who exited during the reporting period divided by the number of modified community service positions	158.3%	90.8% N = 79 D = 87	125.3% N = 109 D = 87	
6. Service to Most in Need	Average number of barriers per participant. The total number of the following characteristics: severe disability, frail; age 75 or older, old enough for but not receiving SS Title II, severely limited employment prospects and living in an area of persistent unemployment, limited English proficiency, low literacy skills, disability, rural, veterans, low employment prospects, failed to find employment after using WIA Title I, and homeless or at risk of homelessness divided by the number of participants who are active on the last day of the reporting period or who exited during the reporting period	2.75	2.33 N = 184 D = 79	2.41 N = 263 D = 109	2.56 N = 318 D = 124

F. ADDITIONAL PERFORMANCE MEASURES				
MEASURE	**DESCRIPTION**	**Q RATE**	**YTD RATE**	**L4Q RATE**
1. Retention at 1 year	Of those participants who are employed in the first quarter after the exit quarter: the number of participants who are employed in the fourth quarter after the exit quarter divided by the number of participants who exit during the quarter	0.0% N = 0 D = 2	0.0% N = 0 D = 5	10.0% N = 1 D = 10
2. Customer Satisfaction	Average ACSI for employers			
	Average annual ACSI for participants			
	Annual average ACSI for host agencies			
3. Volunteerism	Of those who have not volunteered prior to enrollment, the number of participants engaged in volunteer activities in the first quarter after exit quarter divided by the number of participants who exit during the quarter	0.0% N = 0 D = 6	0.0% N = 0 D = 33	0.0% N = 0 D = 47

GOAL means the stated negotiated target rate for that performance measure.

Q means the count or rate for the current reporting quarter.

YTD means the count or rate for the program year to date, from July 1st through the current reporting quarter.

L4Q means the count or rate for the most recent four quarters, including the current reporting quarter.

N means the numerator used in the calculation of the rate.

D means the denominator used in the calculation of the rate.

View Record Lists