U.S. Department of Labor
Employment and Training Administration

SCSEP Quarterly Progress Report
ETA 5140

A. GRANTEE INFORMATION

1a. Grantee:	**1b.** Sub-Grantee:	**2.** Grantee Code:	
Center for Workforce Inclusion		158	
3a. Report Period Ending: 09/30/2012	**3b.** Program Year(s): 2012	**4.** Number of Authorized Positions: N/A*	**5.** Number of Modified Positions: N/A*

B. PARTICIPATION LEVELS

1. Carried Over from the Previous Program Year:	**2.** New Participants:	**3.** Total Exits:	**4.** Current Participants:
Q1: 5329 YTD: 5329	Q: 273 YTD: 273	Q: 405 YTD: 405	5197 **5a.** Vacancies: -5197*

5b. Rejected Records: 25	**5c.** Records with Duration Rejects: N/A
6. Number of Persons on Waiting List: Current: 0 YTD:	**7.** Co-Enrollments: Q: 1595 YTD: 1595

8a. Exits Due to Unsubsidized Employment:	**9a.** Transferred Into Project:	**9c.** Change of Sub-Grantee Into Project:	**10a.** Placements:	**10d.** Percent of Placements with Benefits:
Q: 114 YTD: 114	Q: 0 YTD: 0	Q: YTD:	Q: 124 YTD: 124	Q: 29 L4Q: 29
8b. Other Reasons for Exit:	**9b.** Transferred Out of Project:	**9d.** Change of Sub-Grantee Out of Project:	**10b.** OJE Placements:	**10e.** Average Hours per Week in Placement:
Q: 228 YTD: 228	Q: 0 YTD: 0	Q: YTD:	Q: 0 YTD: 0	Q: 26.0 L4Q: 26.2
8c. Exclusions:			**10c.** Average Starting Wage in Placements:	**10f.** Placements without Entered Employment:
Q: 63 YTD: 63			Q: $10.52 L4Q: $9.89	Q: 0 YTD: 0
8d. Exclusions after Exit:				
Q: 8 YTD: 8				

11. Number of Hours of Training:	**12.** % Participants Assigned 18-22 Hours per Week:	**13.** Average Project Duration:
Q: 0* YTD: 0*	Q: 80* YTD: 80*	Q: 28.9 L9Q: 22.5

C. COMMUNITY SERVICE ASSIGNMENTS

	Q	YTD
1. Number of participants providing service to the general community	4410	4410
2. Total number of hours worked in service to the general community	3653*	3653*
3. Number of participants providing service to the elderly community	1245	1245
4. Total number of hours worked in service to the elderly community	798*	798*
5. Total number of participants providing community service	5568	5568
6. Total number of hours worked in community service	4451*	4451*

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D. PARTICIPANT CHARACTERISTICS							
		Q No.	Q %	YTD No.	YTD %	L4Q No.	L4Q %
Gender	**1.** Male	1807	32	1807	32	2558	33
	2. Female	3792	68	3792	68	5173	67
Age at Enrollment	**3.** 55-59	1983	35	1983	35	2795	36
	4. 60-64	1460	26	1460	26	2096	27
	5. 65-69	1038	19	1038	19	1434	19
	6. 70-74	705	13	705	13	879	11
	7. 75 & over	416	7	416	7	530	7
Ethnicity	**8.** Hispanic, Latino or Spanish origin	250	4	250	4	332	4
Race	**9.** American Indian or Alaska Native	87	2	87	2	119	2
	10. Asian	245	4	245	4	348	4
	11. Black or African American	2238	40	2238	40	3023	39
	12. Native Hawaiian or Pacific Islander	31	1	31	1	40	1
	13. White	2868	51	2868	51	4027	52
Education	**14.** 8th grade & under	326	6	326	6	427	6
	15. 9th grade – 11th grade	1088	19	1088	19	1454	19
	16. High School diploma or equivalent	2135	38	2135	38	2934	38
	17. 1 – 3 years college	902	16	902	16	1283	17
	18. Post-secondary certificate	152	3	152	3	223	3
	19. Associate's degree	334	6	334	6	459	6
	20. Bachelor's degree or equivalent	465	8	465	8	650	8
	21. Some graduate school	62	1	62	1	87	1
	22. Master's degree	121	2	121	2	180	2
	23. Doctoral degree	11	0	11	0	25	0
Additional Measures	**24.** Family income at or below the poverty level	4485	80	4485	80	6205	80
	25. Individuals with disabilities	968	17	968	17	1327	17
	26. Individuals with limited English proficiency	325	6	325	6	432	6
	27. Individuals with low literacy skills	498	9	498	9	678	9
	28. Individuals residing in rural areas	1400	27	1400	27	1979	28
	29. Individuals with low employment prospects	5083	91	5083	91	6998	90
	30. Individuals who failed to find employment after using WIA Title I	480	9	480	9	686	10
	31. Individuals age 75 and over at date of report	909	16	909	16	1098	14
	32. Individuals who are homeless or at risk of homelessness	394	8	394	8	562	8
	33. Displaced homemakers	175	3	175	3	238	3
	34. Veterans (or eligible spouse of veteran)	520	9	520	9	744	10
	Post-9/11 era veterans	0	N/A	0	N/A	0	N/A
	35. Individuals receiving public assistance	2770	49	2770	49	3804	49
	36. Individuals with severe disability	51	1	51	1	51	1
	37. Individuals who are frail	1	0	1	0	1	0
	38. Individuals old enough for but not receiving SS Title II	7	0	7	0	7	0
	39. Individuals with severely limited employment prospects in areas of persistent unemployment	41	1	41	1	41	1

E. CORE PERFORMANCE MEASURES

MEASURE	DESCRIPTION	GOAL	Q RATE	YTD RATE	L4Q RATE
1. Community Service	The number of hours of community service in the reporting period divided by the number of hours of community service funded by the grant minus the number of paid training hours in the reporting period	82.8%	N/A*	N/A* N = 4,451* D = 0*	
2. Common Measures Entered Employment	Of those not employed at the time of participation, the number of participants employed in the first quarter after the exit quarter divided by the number of participants who exit during the quarter	32.1%	N/A* N = 0* D = 0*	N/A* N = 0* D = 0*	32.3%* N = 674* D = 2,086*
3. Common Measures Employment Retention	Of those participants who are employed in the first quarter after the exit quarter, the number employed in both the second and third quarters after the exit quarter divided by the number of participants who exit during the quarter	63.4%	N/A* N = 0* D = 0*	N/A* N = 0* D = 0*	65.0%* N = 631* D = 971*
4. Common Measures Average Earnings	Of those participants who are employed in the first, second, and third quarters after the quarter of program exit, total earnings in the second and third quarters after the exit quarter, divided by the number of exiters during the period	7220	N/A* N = 0* D = 0*	N/A* N = 0* D = 0*	6523* N = 3,822,281* D = 586*
5. Service Level	The number of participants who are active on the last day of the reporting period or who exited during the reporting period divided by the number of modified community service positions	159.2% :	N/A* N = 5,602* D = 0*	N/A* N = 5,602* D = 0*	
6. Service to Most in Need	Average number of barriers per participant. The total number of the following characteristics: severe disability, frail; age 75 or older, old enough for but not receiving SS Title II, severely limited employment prospects and living in an area of persistent unemployment, limited English proficiency, low literacy skills, disability, rural, veterans, low employment prospects, failed to find employment after using WIA Title I, and homeless or at risk of homelessness divided the number of participants who are active on the last day of the reporting period or who exited during the reporting period	2.20	1.88 N = 9,637 D = 5,128	1.88 N = 9,637 D = 5,128	1.87 N = 13,348 D = 7,148

F. ADDITIONAL PERFORMANCE MEASURES				
MEASURE	**DESCRIPTION**	**Q RATE**	**YTD RATE**	**L4Q RATE**
1. Retention at 1 year	Of those participants who are employed in the first quarter after the exit quarter: the number of participants who are employed in the fourth quarter after the exit quarter divided by the number of participants who exit during the quarter	N/A* N = 0* D = 0*	N/A* N = 0* D = 0*	61.0%* N = 592* D = 970*
2. Customer Satisfaction	Average ACSI for employers			
	Average annual ACSI for participants			
	Annual average ACSI for host agencies			
3. Volunteerism	Of those who have not volunteered prior to enrollment, the number of participants engaged in volunteer activities in the first quarter after exit quarter divided by the number of participants who exit during the quarter	N/A* N = 0* D = 0*	N/A* N = 0* D = 0*	N/A* N = 0* D = 0*

* Missing data are incorporated into the YTD and L4Q measures of all subsequent PY 2012 QPRs

GOAL means the stated negotiated target rate for that performance measure.
Q means the count or rate for the current reporting quarter.
YTD means the count or rate for the program year to date, from July 1st through the current reporting quarter.
L4Q means the count or rate for the most recent four quarters, including the current reporting quarter.
N means the numerator used in the calculation of the rate.
D means the denominator used in the calculation of the rate.

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