

U.S. Department of Labor Employment and Training Administration		SCSEP Quarterly Progress Report ETA 5140	
A. GRANTEE INFORMATION			
1a. Grantee: Asociación Nacional Pro Personas Mayores	1b. Sub-Grantee:	2. Grantee Code: 144	
3a. Report Period Ending: 03/31/2013	3b. Program Year(s): 2012	4. Number of Authorized Positions: 882	5. Number of Modified Positions: 830
B. PARTICIPATION LEVELS			
1. Carried Over from the Previous Program Year: Q1: 907 YTD: 907	2. New Participants: Q: 60 YTD: 131	3. Total Exits: Q: 50 YTD: 198	4. Current Participants: 840
5b. Rejected Records: 0		5c. Records with Duration Rejects: 0	
6. Number of Persons on Waiting List: Current: 1 YTD:		7. Co-Enrollments: Q: 718 YTD: 838	
8a. Exits Due to Unsubsidized Employment: Q: 8 YTD: 33	9a. Transferred Into Project: Q: 0 YTD: 19	9c. Change of Sub- Grantee Into Project: Q: YTD:	10a. Placements: Q: 7 YTD: 31
8b. Other Reasons for Exit: Q: 15 YTD: 68	9b. Transferred Out of Project: Q: 0 YTD: 0	9d. Change of Sub- Grantee Out of Project: Q: YTD:	10b. OJE Placements: Q: 0 YTD: 0
8c. Exclusions: Q: 27 YTD: 97		10c. Average Starting Wage in Placements: Q: \$9.98 L4Q: \$9.91	10d. Percent of Placements with Benefits: Q: 67 L4Q: 51
8d. Exclusions after Exit: Q: 0 YTD: 1			10e. Average Hours per Week in Placement: Q: 32.5 L4Q: 29.7
			10f. Placements without Entered Employment: Q: 1 YTD: 4
11. Number of Hours of Training: Q: 7639 YTD: 22271	12. % Participants Assigned 18-22 Hours per Week: Q: 28 YTD: 8		13. Average Project Duration: Q: 36.1 L9Q: 29.8
C. COMMUNITY SERVICE ASSIGNMENTS			
		Q	YTD
1. Number of participants providing service to the general community		717	859
2. Total number of hours worked in service to the general community		125586	349273
3. Number of participants providing service to the elderly community		159	193
4. Total number of hours worked in service to the elderly community		29307	80866
5. Total number of participants providing community service		870	1020
6. Total number of hours worked in community service		154893	430139

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D. PARTICIPANT CHARACTERISTICS							
		Q No.	Q %	YTD No.	YTD %	L4Q No.	L4Q %
Gender	1. Male	294	33	350	34	380	34
	2. Female	591	66	683	66	725	65
Age at Enrollment	3. 55-59	316	36	364	35	396	36
	4. 60-64	283	32	324	31	341	31
	5. 65-69	187	21	220	21	233	21
	6. 70-74	75	8	95	9	104	9
	7. 75 & over	29	3	35	3	36	3
Ethnicity	8. Hispanic, Latino or Spanish origin	561	63	660	64	700	63
Race	9. American Indian or Alaska Native	11	1	14	1	14	1
	10. Asian	16	2	18	2	19	2
	11. Black or African American	191	21	216	21	234	21
	12. Native Hawaiian or Pacific Islander	0	0	0	0	0	0
	13. White	606	68	709	68	759	68
Education	14. 8th grade & under	290	33	341	33	358	32
	15. 9th grade – 11th grade	201	23	226	22	243	22
	16. High School diploma or equivalent	251	28	297	29	321	29
	17. 1 – 3 years college	102	11	119	11	128	12
	18. Post-secondary certificate	1	0	1	0	1	0
	19. Associate's degree	3	0	4	0	5	0
	20. Bachelor's degree or equivalent	33	4	37	4	41	4
	21. Some graduate school	3	0	3	0	3	0
	22. Master's degree	5	1	9	1	9	1
	23. Doctoral degree	1	0	1	0	1	0
Additional Measures	24. Family income at or below the poverty level	825	93	959	92	1025	92
	25. Individuals with disabilities	110	12	126	12	135	12
	26. Individuals with limited English proficiency	452	51	528	51	563	51
	27. Individuals with low literacy skills	440	49	514	50	547	49
	28. Individuals residing in rural areas	88	11	96	11	107	11
	29. Individuals with low employment prospects	855	96	994	96	1064	96
	30. Individuals who failed to find employment after using WIA Title I	15	2	17	2	19	2
	31. Individuals age 75 and over at date of report	93	10	112	11	123	11
	32. Individuals who are homeless or at risk of homelessness	299	38	352	39	379	39
	33. Displaced homemakers	86	10	97	9	103	9
	34. Veterans (or eligible spouse of veteran)	34	4	48	5	55	5
	Post-9/11 era veterans	0	0	0	0	0	0
	35. Individuals receiving public assistance	427	48	509	49	547	49
	36. Individuals with severe disability	7	1	68	7	79	7
	37. Individuals who are frail	2	0	15	1	15	1
	38. Individuals old enough for but not receiving SS Title II	2	0	8	1	15	1
39. Individuals with severely limited employment prospects in areas of persistent unemployment	31	3	266	26	302	27	

E. CORE PERFORMANCE MEASURES					
MEASURE	DESCRIPTION	GOAL	Q RATE	YTD RATE	L4Q RATE
1. Community Service	The number of hours of community service in the reporting period divided by the number of hours of community service funded by the grant minus the number of paid training hours in the reporting period	76.2%	70.7% N = 154,893 D = 218,951	65.4% N = 430,139 D = 657,499	
2. Common Measures Entered Employment	Of those not employed at the time of participation, the number of participants employed in the first quarter after the exit quarter divided by the number of participants who exit during the quarter	37.7%	21.4% N = 6 D = 28	26.1% N = 29 D = 111	34.2% N = 52 D = 152
3. Common Measures Employment Retention	Of those participants who are employed in the first quarter after the exit quarter, the number employed in both the second and third quarters after the exit quarter divided by the number of participants who exit during the quarter	61.0%	47.8% N = 11 D = 23	63.4% N = 64 D = 101	61.2% N = 82 D = 134
4. Common Measures Average Earnings	Of those participants who are employed in the first, second, and third quarters after the quarter of program exit, total earnings in the second and third quarters after the exit quarter, divided by the number of exiters during the period	7248	5569 N = 61,258 D = 11	5778 N = 335,122 D = 58	5972 N = 441,962 D = 74
5. Service Level	The number of participants who are active on the last day of the reporting period or who exited during the reporting period divided by the number of modified community service positions	161.1%	107.2% N = 890 D = 830	125.1% N = 1,038 D = 830	
6. Service to Most in Need	Average number of barriers per participant. The total number of the following characteristics: severe disability, frail; age 75 or older, old enough for but not receiving SS Title II, severely limited employment prospects and living in an area of persistent unemployment, limited English proficiency, low literacy skills, disability, rural, veterans, low employment prospects, failed to find employment after using WIA Title I, and homeless or at risk of homelessness divided by the number of participants who are active on the last day of the reporting period or who exited during the reporting period	2.75	2.77 N = 2,177 D = 786	3.23 N = 2,928 D = 906	3.27 N = 3,149 D = 964

F. ADDITIONAL PERFORMANCE MEASURES				
MEASURE	DESCRIPTION	Q RATE	YTD RATE	L4Q RATE
1. Retention at 1 year	Of those participants who are employed in the first quarter after the exit quarter: the number of participants who are employed in the fourth quarter after the exit quarter divided by the number of participants who exit during the quarter	47.8% N = 11 D = 23	64.4% N = 65 D = 101	61.9% N = 83 D = 134
2. Customer Satisfaction	Average ACSI for employers			
	Average annual ACSI for participants			
	Annual average ACSI for host agencies			
3. Volunteerism	Of those who have not volunteered prior to enrollment, the number of participants engaged in volunteer activities in the first quarter after exit quarter divided by the number of participants who exit during the quarter	0.0% N = 0 D = 25	0.0% N = 0 D = 105	0.0% N = 0 D = 146

GOAL means the stated negotiated target rate for that performance measure.

Q means the count or rate for the current reporting quarter.

YTD means the count or rate for the program year to date, from July 1st through the current reporting quarter.

L4Q means the count or rate for the most recent four quarters, including the current reporting quarter.

N means the numerator used in the calculation of the rate.

D means the denominator used in the calculation of the rate.

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