

U.S. Department of Labor Employment and Training Administration		SCSEP Quarterly Progress Report ETA 5140	
A. GRANTEE INFORMATION			
1a. Grantee: Alaska	1b. Sub-Grantee:	2. Grantee Code: 390	
3a. Report Period Ending: 12/31/2012	3b. Program Year(s): 2012	4. Number of Authorized Positions: 196	5. Number of Modified Positions: 184
B. PARTICIPATION LEVELS			
1. Carried Over from the Previous Program Year: Q1: 132 YTD: 132	2. New Participants: Q: 35 YTD: 83	3. Total Exits: Q: 38 YTD: 81	4. Current Participants: 134 5a. Vacancies: 50
5b. Rejected Records: 0		5c. Records with Duration Rejects: 0	
6. Number of Persons on Waiting List: Current: 0 YTD:		7. Co-Enrollments: Q: 165 YTD: 204	
8a. Exits Due to Unsubsidized Employment: Q: 14 YTD: 33	9a. Transferred Into Project: Q: 0 YTD: 0	9c. Change of Sub-Grantee Into Project: Q: YTD:	10a. Placements: Q: 14 YTD: 34
8b. Other Reasons for Exit: Q: 7 YTD: 21	9b. Transferred Out of Project: Q: 0 YTD: 0	9d. Change of Sub-Grantee Out of Project: Q: YTD:	10b. OJE Placements: Q: 0 YTD: 0
8c. Exclusions: Q: 17 YTD: 27		10c. Average Starting Wage in Placements: Q: \$12.28 L4Q: \$11.94	10d. Percent of Placements with Benefits: Q: 36 L4Q: 48
8d. Exclusions after Exit: Q: 0 YTD: 0			10e. Average Hours per Week in Placement: Q: 31.5 L4Q: 34.9
			10f. Placements without Entered Employment: Q: 1 YTD: 1
11. Number of Hours of Training: Q: 4127 YTD: 6229	12. % Participants Assigned 18-22 Hours per Week: Q: 27 YTD: 27		13. Average Project Duration: Q: 11.9 L9Q: 11.0
C. COMMUNITY SERVICE ASSIGNMENTS			
		Q	YTD
1. Number of participants providing service to the general community		95	127
2. Total number of hours worked in service to the general community		15916	33660
3. Number of participants providing service to the elderly community		84	103
4. Total number of hours worked in service to the elderly community		16444	32532
5. Total number of participants providing community service		172	215
6. Total number of hours worked in community service		32360	66192

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D. PARTICIPANT CHARACTERISTICS							
		Q No.	Q %	YTD No.	YTD %	L4Q No.	L4Q %
Gender	1. Male	73	42	99	46	124	44
	2. Female	99	58	116	54	157	56
Age at Enrollment	3. 55-59	97	56	115	53	149	53
	4. 60-64	45	26	62	29	82	29
	5. 65-69	16	9	23	11	30	11
	6. 70-74	6	3	7	3	11	4
	7. 75 & over	8	5	8	4	9	3
Ethnicity	8. Hispanic, Latino or Spanish origin	6	3	7	3	9	3
Race	9. American Indian or Alaska Native	37	22	48	22	70	25
	10. Asian	7	4	7	3	9	3
	11. Black or African American	12	7	16	7	21	7
	12. Native Hawaiian or Pacific Islander	1	1	1	0	2	1
	13. White	123	72	151	70	192	68
Education	14. 8th grade & under	1	1	1	0	2	1
	15. 9th grade – 11th grade	8	5	8	4	11	4
	16. High School diploma or equivalent	72	42	90	42	110	39
	17. 1 – 3 years college	49	28	65	30	90	32
	18. Post-secondary certificate	7	4	10	5	13	5
	19. Associate's degree	10	6	13	6	16	6
	20. Bachelor's degree or equivalent	16	9	17	8	24	9
	21. Some graduate school	3	2	3	1	4	1
	22. Master's degree	6	3	8	4	10	4
	23. Doctoral degree	0	0	0	0	1	0
Additional Measures	24. Family income at or below the poverty level	147	85	187	87	244	87
	25. Individuals with disabilities	28	16	36	17	49	17
	26. Individuals with limited English proficiency	3	2	3	1	4	1
	27. Individuals with low literacy skills	2	1	4	2	4	1
	28. Individuals residing in rural areas	66	38	85	40	109	39
	29. Individuals with low employment prospects	91	53	118	55	160	57
	30. Individuals who failed to find employment after using WIA Title I	12	7	21	10	29	10
	31. Individuals age 75 and over at date of report	8	5	8	4	10	4
	32. Individuals who are homeless or at risk of homelessness	46	27	64	30	85	30
	33. Displaced homemakers	5	3	8	4	10	4
	34. Veterans (or eligible spouse of veteran)	41	24	56	26	68	24
	Post-9/11 era veterans	1	1	1	0	1	0
	35. Individuals receiving public assistance	110	64	136	63	174	62
	36. Individuals with severe disability	0	0	1	0	5	2
	37. Individuals who are frail	0	0	1	0	2	1
	38. Individuals old enough for but not receiving SS Title II	0	0	0	0	1	0
39. Individuals with severely limited employment prospects in areas of persistent unemployment	0	0	8	4	16	6	

E. CORE PERFORMANCE MEASURES					
MEASURE	DESCRIPTION	GOAL	Q RATE	YTD RATE	L4Q RATE
1. Community Service	The number of hours of community service in the reporting period divided by the number of hours of community service funded by the grant minus the number of paid training hours in the reporting period	75.0%	70.2% N = 32,360 D = 46,105	70.2% N = 66,192 D = 94,235	
2. Common Measures Entered Employment	Of those not employed at the time of participation, the number of participants employed in the first quarter after the exit quarter divided by the number of participants who exit during the quarter	55.0%	56.3% N = 18 D = 32	57.1% N = 32 D = 56	55.2% N = 58 D = 105
3. Common Measures Employment Retention	Of those participants who are employed in the first quarter after the exit quarter, the number employed in both the second and third quarters after the exit quarter divided by the number of participants who exit during the quarter	74.5%	76.9% N = 10 D = 13	75.6% N = 31 D = 41	70.2% N = 59 D = 84
4. Common Measures Average Earnings	Of those participants who are employed in the first, second, and third quarters after the quarter of program exit, total earnings in the second and third quarters after the exit quarter, divided by the number of exiters during the period	8500	7262 N = 72,623 D = 10	8346 N = 258,737 D = 31	9111 N = 528,438 D = 58
5. Service Level	The number of participants who are active on the last day of the reporting period or who exited during the reporting period divided by the number of modified community service positions	150.0%	93.5% N = 172 D = 184	116.8% N = 215 D = 184	
6. Service to Most in Need	Average number of barriers per participant. The total number of the following characteristics: severe disability, frail; age 75 or older, old enough for but not receiving SS Title II, severely limited employment prospects and living in an area of persistent unemployment, limited English proficiency, low literacy skills, disability, rural, veterans, low employment prospects, failed to find employment after using WIA Title I, and homeless or at risk of homelessness divided by the number of participants who are active on the last day of the reporting period or who exited during the reporting period	2.26	1.73 N = 298 D = 172	1.89 N = 407 D = 215	1.94 N = 544 D = 281

F. ADDITIONAL PERFORMANCE MEASURES				
MEASURE	DESCRIPTION	Q RATE	YTD RATE	L4Q RATE
1. Retention at 1 year	Of those participants who are employed in the first quarter after the exit quarter: the number of participants who are employed in the fourth quarter after the exit quarter divided by the number of participants who exit during the quarter	76.9% N = 10 D = 13	73.2% N = 30 D = 41	70.2% N = 59 D = 84
2. Customer Satisfaction	Average ACSI for employers			
	Average annual ACSI for participants			
	Annual average ACSI for host agencies			
3. Volunteerism	Of those who have not volunteered prior to enrollment, the number of participants engaged in volunteer activities in the first quarter after exit quarter divided by the number of participants who exit during the quarter	0.0% N = 0 D = 29	0.0% N = 0 D = 53	0.0% N = 0 D = 102

GOAL means the stated negotiated target rate for that performance measure.

Q means the count or rate for the current reporting quarter.

YTD means the count or rate for the program year to date, from July 1st through the current reporting quarter.

L4Q means the count or rate for the most recent four quarters, including the current reporting quarter.

N means the numerator used in the calculation of the rate.

D means the denominator used in the calculation of the rate.

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