U.S. Department of Labor
Employment and Training Administration

SCSEP Quarterly Progress Report
ETA 5140

A. GRANTEE INFORMATION

1a. Grantee:	**1b.** Sub-Grantee:	**2.** Grantee Code:	
Alaska		390	
3a. Report Period Ending:	**3b.** Program Year(s):	**4.** Number of Authorized Positions:	**5.** Number of Modified Positions:
FINAL	2012	196	184

B. PARTICIPATION LEVELS

1. Carried Over from the Previous Program Year:	**2.** New Participants:	**3.** Total Exits:	**4.** Current Participants:
Q1: 132 YTD: 132	Q: YTD: 163	Q: YTD: 169	126
			5a. Vacancies: 58

5b. Rejected Records: 0	**5c.** Records with Duration Rejects: 0
6. Number of Persons on Waiting List: Current: YTD:	**7.** Co-Enrollments: Q: YTD: 276

8a. Exits Due to Unsubsidized Employment:	**9a.** Transferred Into Project:	**9c.** Change of Sub-Grantee Into Project:	**10a.** Placements:	**10d.** Percent of Placements with Benefits:
Q: YTD: 68	Q: YTD: 0	Q: YTD:	Q: YTD: 70	Q: L4Q: 33
8b. Other Reasons for Exit:	**9b.** Transferred Out of Project:	**9d.** Change of Sub-Grantee Out of Project:	**10b.** OJE Placements:	**10e.** Average Hours per Week in Placement:
Q: YTD: 52	Q: YTD: 0	Q: YTD:	Q: YTD: 0	Q: L4Q: 31.6
8c. Exclusions:			**10c.** Average Starting Wage in Placements:	**10f.** Placements without Entered Employment:
Q: YTD: 49			Q: L4Q: $12.19	Q: YTD: 1
8d. Exclusions after Exit:				
Q: YTD: 0				

11. Number of Hours of Training:	**12.** % Participants Assigned 18-22 Hours per Week:	**13.** Average Project Duration:
Q: YTD: 11377	Q: YTD: 38	Q: 10.9 L9Q: 11.2

C. COMMUNITY SERVICE ASSIGNMENTS

	Q	YTD
1. Number of participants providing service to the general community		177
2. Total number of hours worked in service to the general community		63811
3. Number of participants providing service to the elderly community		140
4. Total number of hours worked in service to the elderly community		61427
5. Total number of participants providing community service		295
6. Total number of hours worked in community service		125238

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ETA-5140
(Revised January, 2013)

D. PARTICIPANT CHARACTERISTICS							
		Q No.	Q %	YTD No.	YTD %	L4Q No.	L4Q %
Gender	**1.** Male			133	45		
	2. Female			162	55		
Age at Enrollment	**3.** 55-59			161	55		
	4. 60-64			82	28		
	5. 65-69			31	11		
	6. 70-74			10	3		
	7. 75 & over			11	4		
Ethnicity	**8.** Hispanic, Latino or Spanish origin			13	4		
Race	**9.** American Indian or Alaska Native			65	22		
	10. Asian			10	3		
	11. Black or African American			25	8		
	12. Native Hawaiian or Pacific Islander			2	1		
	13. White			201	68		
Education	**14.** 8th grade & under			4	1		
	15. 9th grade – 11th grade			11	4		
	16. High School diploma or equivalent			125	42		
	17. 1 – 3 years college			85	29		
	18. Post-secondary certificate			16	5		
	19. Associate's degree			16	5		
	20. Bachelor's degree or equivalent			23	8		
	21. Some graduate school			4	1		
	22. Master's degree			9	3		
	23. Doctoral degree			2	1		
Additional Measures	**24.** Family income at or below the poverty level			255	86		
	25. Individuals with disabilities			57	19		
	26. Individuals with limited English proficiency			6	2		
	27. Individuals with low literacy skills			8	3		
	28. Individuals residing in rural areas			105	36		
	29. Individuals with low employment prospects			165	56		
	30. Individuals who failed to find employment after using WIA Title I			24	8		
	31. Individuals age 75 and over at date of report			12	4		
	32. Individuals who are homeless or at risk of homelessness			85	29		
	33. Displaced homemakers			11	4		
	34. Veterans (or eligible spouse of veteran)			74	25		
	Post-9/11 era veterans			0	0		
	35. Individuals receiving public assistance			192	65		
	36. Individuals with severe disability			5	2		
	37. Individuals who are frail			3	1		
	38. Individuals old enough for but not receiving SS Title II			1	0		
	39. Individuals with severely limited employment prospects in areas of persistent unemployment			10	3		

E. CORE PERFORMANCE MEASURES

MEASURE	DESCRIPTION	GOAL	Q RATE	YTD RATE	L4Q RATE
1. Community Service	The number of hours of community service in the reporting period divided by the number of hours of community service funded by the grant minus the number of paid training hours in the reporting period	75.0%		66.1% N = 125,238 D = 189,551	
2. Common Measures Entered Employment	Of those not employed at the time of participation, the number of participants employed in the first quarter after the exit quarter divided by the number of participants who exit during the quarter	55.0%		61.1% N = 66 D = 108	
3. Common Measures Employment Retention	Of those participants who are employed in the first quarter after the exit quarter, the number employed in both the second and third quarters after the exit quarter divided by the number of participants who exit during the quarter	74.5%		77.9% N = 53 D = 68	
4. Common Measures Average Earnings	Of those participants who are employed in the first, second, and third quarters after the quarter of program exit, total earnings in the second and third quarters after the exit quarter, divided by the number of exiters during the period	8500		9284 N = 482,768 D = 52	
5. Service Level	The number of participants who are active on the last day of the reporting period or who exited during the reporting period divided by the number of modified community service positions	150.0%		160.3% N = 295 D = 184	
6. Service to Most in Need	Average number of barriers per participant. The total number of the following characteristics: severe disability, frail; age 75 or older, old enough for but not receiving SS Title II, severely limited employment prospects and living in an area of persistent unemployment, limited English proficiency, low literacy skills, disability, rural, veterans, low employment prospects, failed to find employment after using WIA Title I, and homeless or at risk of homelessness divided by the number of participants who are active on the last day of the reporting period or who exited during the reporting period	2.26		1.89 N = 557 D = 295	

F. ADDITIONAL PERFORMANCE MEASURES				
MEASURE	**DESCRIPTION**	**Q RATE**	**YTD RATE**	**L4Q RATE**
1. Retention at 1 year	Of those participants who are employed in the first quarter after the exit quarter: the number of participants who are employed in the fourth quarter after the exit quarter divided by the number of participants who exit during the quarter		76.5% N = 52 D = 68	
2. Customer Satisfaction	Average ACSI for employers			
	Average annual ACSI for participants			
	Annual average ACSI for host agencies			
3. Volunteerism	Of those who have not volunteered prior to enrollment, the number of participants engaged in volunteer activities in the first quarter after exit quarter divided by the number of participants who exit during the quarter		0.0% N = 0 D = 100	

GOAL means the stated negotiated target rate for that performance measure.
Q means the count or rate for the current reporting quarter.
YTD means the count or rate for the program year to date, from July 1st through the current reporting quarter.
L4Q means the count or rate for the most recent four quarters, including the current reporting quarter.
N means the numerator used in the calculation of the rate.
D means the denominator used in the calculation of the rate.

View Record Lists